

Montana-Dakota Utilities Co.
 South Dakota Electric
 Revenue Increase

Line	Residential Service	BILLING DETERMINANTS (A)		PRESENT RATES (B)	PRESENT REVENUE (C)	PROPOSED RATES (D)	PROPOSED REVENUE (E)
1	Rate 10						
2	Basic Service Charge - Rate 10	6,439 Cust	\$	0.247	\$ 580,508	\$ 0.329	\$ 773,227
3	Basic Service Charge - Rate 95	1 Cust	\$	0.070	\$ 26	\$ 0.070	\$ 26
4	Energy Charge						
5	Summer	20,746,058 Kwh	\$	0.07862	\$ 1,631,055	\$ 0.10793	\$ 2,239,122
6	First 750Kwh per month Winter (October - May)	26,333,890 Kwh	\$	0.07862	\$ 2,070,370	\$ 0.10793	\$ 2,842,217
7	Over 750 Kwh per month Winter (October - May)	17,371,531 Kwh	\$	0.04862	\$ 844,604	\$ 0.07793	\$ 1,353,763
8	Fuel and Purchased Power	64,451,479 Kwh	\$	0.01445	\$ 931,324	\$ 0.01445	\$ 931,324
9	Infrastructure Rider	64,451,479 Kwh	\$	0.01235	\$ 795,976	\$ -	\$ -
10	Transmission Rider	64,451,479 Kwh	\$	0.01262	\$ 813,378	\$ -	\$ -
11	Subtotal	<u>64,451,479</u> Kwh			<u>\$ 7,667,240</u>		<u>\$ 8,139,679</u>
12							
13	Rate 53						
14	Basic Service Charge	258 Cust	\$	0.247	\$ 23,260	\$ 0.329	\$ 30,982
15	Energy Charge - Summer	272,554 Kwh	\$	0.02936	\$ 8,002	\$ 0.10793	\$ 29,417
16	Energy Charge - Winter	4,213,173 Kwh	\$	0.02936	\$ 123,699	\$ 0.05348	\$ 225,320
17	Fuel and Purchased Power	4,485,727 Kwh	\$	0.01445	\$ 64,819	\$ 0.01445	\$ 64,819
18	Infrastructure Rider	4,485,727 Kwh	\$	0.01235	\$ 55,399	\$ -	\$ -
19	Transmission Rider	4,485,727 Kwh	\$	0.01262	\$ 56,610	\$ -	\$ -
20	Subtotal	<u>4,485,727</u> Kwh			<u>\$ 331,788</u>		<u>\$ 350,538</u>