

Montana-Dakota Utilities Co.  
South Dakota Electric  
Revenue Increase

Line	CUSTOMER CLASSIFICATION	AVERAGE NO. OF METERS (A)	ANNUAL SALES (kWh) (B)	ANNUAL SALES (kW) (C)	TEST YEAR REVENUE (D)	PROPOSED REVENUE (E)	BASE RATE INCREASE (F)	NEW IR REVENUES (G)	BASE RATE AND NEW IR INCREASE (H)	DIAMOND WILLOW PTC CREDIT (I)	TOTAL RATE INCREASE (J)
1	<b>Residential Service</b>										
2	Rate 10	6,439	64,451,479	-	\$ 7,667,240	\$ 8,139,679	\$ 472,439	\$ 175,953	\$ 648,392	\$ 46,091	\$ 602,301
3	Rate 53	258	4,485,727	-	\$ 331,788	\$ 350,538	\$ 18,750	\$ 12,246	\$ 30,996	\$ 3,208	\$ 27,788
4	Total	6,697	68,937,206	-	\$ 7,999,029	\$ 8,490,217	\$ 491,188	\$ 188,199	\$ 679,387	\$ 49,299	\$ 630,089
5											
6	<b>Small General Service</b>										
7	Rate 20 Primary	1	7,200	-	\$ 902	\$ 998	\$ 97	\$ 20	\$ 116	\$ 5	\$ 111
8	Rate 20 Secondary	1,998	30,095,227	90,322	\$ 3,513,091	\$ 3,740,372	\$ 227,281	\$ 82,160	\$ 309,441	\$ 21,522	\$ 287,919
9	Rate 25	7	199,200	1,127	\$ 16,261	\$ 17,449	\$ 1,188	\$ 544	\$ 1,732	\$ 142	\$ 1,590
10	Rate 26	24	149,941	190	\$ 18,836	\$ 20,427	\$ 1,591	\$ 409	\$ 2,001	\$ 107	\$ 1,894
11	Total	2,030	30,451,568	91,638	\$ 3,549,089	\$ 3,779,246	\$ 230,157	\$ 83,133	\$ 313,290	\$ 21,777	\$ 291,514
12											
13	<b>Large General Service</b>										
14	Rate 30	118	34,282,054	144,048	\$ 3,339,824	\$ 3,565,664	\$ 225,839	\$ 93,590	\$ 319,429	\$ 24,516	\$ 294,913
15	Total	118	34,282,054	144,048	\$ 3,339,824	\$ 3,565,664	\$ 225,839	\$ 93,590	\$ 319,429	\$ 24,516	\$ 294,913
16											
17	<b>General Space Heating Service</b>										
18	Rate 32	152	6,695,907	-	\$ 472,182	\$ 505,066	\$ 32,884	\$ 18,280	\$ 51,164	\$ 4,788	\$ 46,375
19	Total	152	6,695,907	-	\$ 472,182	\$ 505,066	\$ 32,884	\$ 18,280	\$ 51,164	\$ 4,788	\$ 46,375
20											
21	<b>Street Lighting</b>										
22	Rate 41 Municipal	23	461,031	-	\$ 46,013	\$ 50,391	\$ 4,378	\$ 1,259	\$ 5,636	\$ 330	\$ 5,307
23	Rate 41 Company Owned	30	746,740	-	\$ 80,156	\$ 87,869	\$ 7,713	\$ 2,038	\$ 9,751	\$ 534	\$ 9,217
24	Total	53	1,207,771	-	\$ 126,169	\$ 138,260	\$ 12,091	\$ 3,297	\$ 15,388	\$ 864	\$ 14,524
25											
26	<b>Municipal Pumping</b>										
27	Rate 48	51	1,694,394	7,463	\$ 148,731	\$ 157,917	\$ 9,187	\$ 4,626	\$ 13,813	\$ 1,212	\$ 12,601
28	Total	51	1,694,394	7,463	\$ 148,731	\$ 157,917	\$ 9,187	\$ 4,626	\$ 13,813	\$ 1,212	\$ 12,601
29											
30	<b>Outdoor Lighting Service</b>										
31	Rate 24	560	290,735	-	\$ 29,422	\$ 31,658	\$ 2,236	\$ 794	\$ 3,030	\$ 208	\$ 2,822
32	Total	560	290,735	-	\$ 29,422	\$ 31,658	\$ 2,236	\$ 794	\$ 3,030	\$ 208	\$ 2,822
33											
34	<b>Revenue Class</b>										
35	Residential Service	6,697	68,937,206	-	\$ 7,999,029	\$ 8,490,217	\$ 491,188	\$ 188,199	\$ 679,387	\$ 49,299	\$ 630,089
36	Small General Service	2,030	30,451,568	91,638.1	\$ 3,549,089	\$ 3,779,246	\$ 230,157	\$ 83,133	\$ 313,290	\$ 21,777	\$ 291,514
37	Large General Service	118	34,282,054	144,047.5	\$ 3,339,824	\$ 3,565,664	\$ 225,839	\$ 93,590	\$ 319,429	\$ 24,516	\$ 294,913
38	General Space Heating Service	152	6,695,907	-	\$ 472,182	\$ 505,066	\$ 32,884	\$ 18,280	\$ 51,164	\$ 4,788	\$ 46,375
39	Municipal Lighting	53	1,207,771	-	\$ 126,169	\$ 138,260	\$ 12,091	\$ 3,297	\$ 15,388	\$ 864	\$ 14,524
40	Municipal Pumping	51	1,694,394	7,463.1	\$ 148,731	\$ 157,917	\$ 9,187	\$ 4,626	\$ 13,813	\$ 1,212	\$ 12,601
41	Outdoor Lighting Service	560	290,735	-	\$ 29,422	\$ 31,658	\$ 2,236	\$ 794	\$ 3,030	\$ 208	\$ 2,822
42	Total Retail	9,661	143,559,635	243,148.7	\$ 15,664,446	\$ 16,668,028	\$ 1,003,582	\$ 391,919	\$ 1,395,501	\$ 102,663	\$ 1,292,838