

Line	Description	Per Books	Pro Forma	Pro Forma Adjustment
	(a)	(b)	(c)	(d)
1	Fuel and Purchased Power	\$ 509	\$ -	\$ (509)
2	Production	\$ 223,087	\$ 260,214	\$ 37,127
3	Transmission	\$ 1,578,549	\$ 109,187	\$ (1,469,362)
4	Distribution	\$ 56,943	\$ 60,880	\$ 3,937
5	Customer Accounts	\$ 5,801	\$ 6,744	\$ 943
6	A&G	\$ 59,910	\$ 70,969	\$ 11,059
7	Total	<u>\$ 1,924,799</u>	<u>\$ 507,994</u>	<u>\$ (1,416,805)</u>

Sources:

Column b: Schedule H-1 page 11

Column c: Email from Tara Vesey 4/25/24

Column d: Column c - column b