

Line	Description	South Dakota Electric Amount							
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
<b>Big Stone Operations and Maintenance Expense</b>			<b>2020</b>	<b>2021*</b>	<b>2022</b>	<b>2023</b>	<b>4-Year Avg.</b>	<b>Test Year</b>	<b>Adjustment</b>
1	Fuel and Purchased Power		\$ 3,185	\$ 3,737	\$ 3,940	\$ 4,041	\$ 3,726	\$ 3,940	\$ (214)
2	Production**		\$ 170,519	\$ 291,970	\$ 184,860	\$ 169,111	\$ 204,115	\$ 202,279	\$ 1,836
3	Total Big Stone Operation and Maintenance Expense		\$ 173,704	\$ 295,707	\$ 188,800	\$ 173,152	\$ 207,841	\$ 206,219	\$ 1,622
<b>Coyote Operations and Maintenance Expense</b>				<b>2021</b>	<b>2022*</b>	<b>2023</b>	<b>3-Year Avg.</b>	<b>Test Year</b>	<b>Adjustment</b>
4	Fuel and Purchased Power			\$ 816	\$ 1,299	\$ 1,732	\$ 1,282	\$ 1,299	\$ (17)
5	Production***			\$ 273,357	\$ 378,918	\$ 272,731	\$ 308,335	\$ 378,919	\$ (70,584)
6	Transmission			\$ (630)	\$ 2,120	\$ 1,321	\$ 937	\$ 2,120	\$ (1,183)
7	Administrative and General			\$ 737	\$ -	\$ -	\$ 246	\$ 655	\$ (409)
8	Total Coyote Operation and Maintenance Expense			\$ 274,280	\$ 382,337	\$ 275,784	\$ 310,800	\$ 382,993	\$ (72,193)
<b>Total Adjustment to Operations and Maintenance Expense</b>									<b>Adjustment</b>
9	Fuel and Purchased Power								\$ (231)
10	Production								\$ (68,748)
11	Transmission								\$ (1,183)
12	Administrative and General								\$ (409)
13	Total Adjustment								\$ (70,571)

**Notes:**

\* Major Outage Year

\*\* 2022 and 2023 exclude one-time expenses of \$17,419 and \$16,671, respectively

\*\*\*2022 excludes one-time expenses of \$655

**Sources:**

Line 3: sum of lines 1 & 2

Line 8: sum of lines 4 through 7

Column b, lines 1 & 2: DR 2-30

Column c, lines 1, 2, 4, 5, 6, & 7: DR 2-30

Column d, lines 1, 4, 6, & 7: DR 2-30

Column d, line 2: DR 2-30, Attachment A, Page 1, less \$17,419 per DR 3-63

Column d, line 5: Statement H workpapers, Page 17

Column e, lines 1, 4, 5, 6, & 7: DR 2-30

Column e, line 2: DR 2-30, Attachment A, Page 1, less \$16,671 per DR 3-63

Column f, lines 1 & 2: average of columns b, c, d, & e

Column f, lines 4 through 7: average of columns c, d, & e

Column g: Statement H workpapers, Page 17

Column h, lines 1, 2, 4, 5, 6, & 7: column f less column g

Column h, line 9: line 1 plus line 5

Column h, line 10: line 2 plus line 5

Column h, line 11: line 6

Column h, line 12: line 7

Column h, line 13: sum of lines 9 through 12