

**MONTANA-DAKOTA UTILITIES CO.
PLANT IN SERVICE - AVERAGE
ELECTRIC UTILITY - SOUTH DAKOTA
FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2022**

Acct. No.	Account	December 2021	January 2022	February	March	April	May	June	July	August	September	October	November	December	13 Months Avg.
Steam Production Plant															
310	Land	\$54,632	\$50,490	\$50,490	\$50,490	\$50,490	\$50,490	\$50,490	\$50,490	\$50,490	\$50,490	\$50,490	\$50,490	\$50,490	\$50,809
311	Structures	5,104,096	4,727,497	3,674,123	3,673,887	3,673,844	3,673,893	3,673,439	3,680,043	3,693,847	3,693,503	3,695,194	3,697,777	3,628,372	3,868,424
312	Boiler	12,767,981	11,815,374	8,573,034	8,571,755	8,570,856	8,588,839	8,585,072	8,586,424	8,674,983	8,608,202	8,604,397	8,611,542	8,572,101	9,163,889
314	Turbine-Generator	2,654,229	2,453,621	1,555,236	1,555,022	1,555,022	1,562,195	1,564,038	1,565,114	1,565,114	1,565,114	1,565,114	1,565,114	1,561,499	1,714,341
315	Accessory Electric Equipment	1,046,187	969,997	821,197	821,197	820,537	820,666	824,214	824,214	824,214	824,214	824,214	824,214	824,215	851,483
316	Miscellaneous Equipment	790,227	732,690	376,802	374,084	374,144	371,315	372,288	372,955	372,729	370,494	372,605	369,992	283,601	425,687
	Total Steam Production Plant	\$22,417,352	\$20,749,669	\$15,050,882	\$15,046,435	\$15,044,893	\$15,067,398	\$15,069,541	\$15,079,240	\$15,181,377	\$15,112,017	\$15,112,014	\$15,119,129	\$14,920,278	\$16,074,633
Other Production Plant															
340	Land	\$2,074	\$1,917	\$1,917	\$1,917	\$1,917	\$1,917	\$1,917	\$1,917	\$1,917	\$1,917	\$1,917	\$1,917	\$1,917	\$1,929
341	Structures	3,432,210	3,232,825	3,234,156	3,234,249	3,209,214	3,208,470	3,208,636	3,208,769	3,229,881	3,231,363	3,301,858	3,314,608	3,479,028	3,271,174
342	Fuel Holder & Producers	303,468	280,456	280,457	280,457	280,457	280,457	280,457	280,457	280,457	280,457	280,457	280,457	280,457	282,228
344	Generators	20,251,327	19,114,531	19,114,531	19,114,770	19,114,289	19,114,674	19,114,391	19,118,913	19,113,161	19,113,050	18,866,498	18,909,592	18,955,484	19,155,016
345	Accessory Electric Equipment	3,438,179	3,244,436	3,244,767	3,244,768	3,233,139	3,233,139	3,232,277	3,232,277	3,232,277	3,233,517	3,171,572	3,173,030	3,164,381	3,236,751
346	Miscellaneous Equipment	318,383	301,274	306,571	302,170	327,363	332,423	332,154	332,379	332,583	446,117	446,721	452,017	425,095	358,096
	Total Other Production Plant	\$27,745,641	\$26,175,439	\$26,182,399	\$26,178,331	\$26,166,379	\$26,171,080	\$26,169,832	\$26,174,712	\$26,190,276	\$26,306,421	\$26,069,023	\$26,131,621	\$26,306,372	\$26,305,194
Transmission Plant															
350.1	Land	\$114,373	\$114,715	\$114,715	\$216,483	\$216,483	\$216,483	\$216,483	\$216,483	\$216,483	\$271,136	\$271,136	\$271,136	\$271,136	\$209,788
350.2	Rights of Way	278,851	272,816	272,816	274,434	274,450	274,450	274,450	274,450	274,450	274,450	274,450	274,450	274,450	274,536
352	Structures & Improvements	97	89	89	89	89	89	89	89	89	89	89	89	89	90
353	Station Equipment	17,741,606	17,589,329	17,589,392	20,932,365	20,953,051	20,952,064	20,556,652	20,556,566	20,689,234	20,698,833	20,731,242	20,719,521	20,766,536	20,036,645
354	Towers and Fixtures	142,424	136,721	136,721	136,721	136,721	136,721	136,721	136,721	136,721	136,721	136,721	136,721	136,721	137,160
355	Poles and Fixtures	9,617,310	9,547,113	9,625,394	9,689,468	9,693,662	9,598,743	9,634,244	9,665,123	9,301,521	9,590,396	9,713,952	9,789,878	9,356,134	9,601,764
356	Overhead Conductors & Dev.	8,622,540	8,741,795	8,746,452	8,783,940	8,778,325	8,649,319	8,648,845	8,649,366	8,391,788	8,391,788	8,721,901	8,683,718	8,658,048	8,651,371
357	Underground Conduit	65,150	60,211	60,211	60,211	60,211	60,211	60,211	60,211	60,211	60,211	60,211	60,211	60,211	60,591
358	Underground Conductors & Dev.	124,196	114,781	114,781	114,781	114,781	114,781	114,781	114,781	114,781	114,781	114,781	114,781	114,781	115,505
	Total Transmission Plant	\$36,706,547	\$36,577,570	\$36,660,571	\$40,208,492	\$40,227,773	\$40,002,861	\$39,642,476	\$39,673,790	\$39,185,278	\$39,538,405	\$40,024,483	\$40,050,505	\$39,638,106	\$39,087,450
Distribution Plant															
360.1	Land	\$52,547	\$52,542	\$52,542	\$52,542	\$52,542	\$52,552	\$52,552	\$52,552	\$52,552	\$52,552	\$52,552	\$52,552	\$52,551	\$52,548
360.2	Rights of Way	34,047	34,047	34,047	34,047	34,047	34,047	34,047	34,047	34,047	34,047	34,047	34,047	34,047	34,047
362	Station Equipment	4,344,317	4,327,291	4,327,279	4,327,471	4,285,326	4,285,526	4,285,526	4,285,526	4,316,421	4,379,128	4,381,103	4,381,103	4,330,883	4,327,454
364	Poles, Towers & Fixtures	2,696,435	2,710,557	2,706,858	2,709,537	2,714,506	2,716,094	2,718,043	2,722,244	2,725,260	2,795,480	2,802,740	2,803,777	2,823,035	2,741,890
365	Overhead Conductors & Dev.	1,966,025	1,965,820	1,965,418	1,965,913	1,966,502	1,966,968	1,967,113	1,967,377	1,968,293	1,968,097	1,970,511	1,970,700	1,967,274	1,967,385
366	Underground Conduit	8,652	8,652	8,652	8,652	8,652	8,652	8,652	8,652	8,652	8,652	8,652	8,652	8,652	8,652
367	Underground Conductors & Dev.	2,363,222	2,388,456	2,387,261	2,389,473	2,391,025	2,394,453	2,395,375	2,396,234	2,390,623	2,400,295	2,418,596	2,421,546	2,434,169	2,397,748
368	Line Transformers	5,053,616	5,045,947	5,062,138	5,078,092	5,086,716	5,091,478	5,092,517	5,100,452	5,114,620	5,122,531	5,134,428	5,158,605	5,190,496	5,102,434
369	Services	2,101,352	2,101,457	2,100,499	2,102,985	2,104,078	2,105,869	2,109,108	2,111,681	2,113,403	2,114,464	2,122,293	2,127,485	2,135,860	2,111,580
370	Meters	1,174,109	1,165,094	1,166,147	1,168,557	1,169,406	1,175,369	1,180,937	1,180,921	1,182,085	1,186,212	1,185,962	1,186,156	1,192,321	1,177,944
371	Yard Lights	265,464	265,916	265,091	265,316	264,869	264,638	264,000	264,492	263,371	264,220	262,958	262,958	262,895	264,366
373	Street Lights	924,165	877,829	877,829	877,829	877,537	877,717	877,655	877,714	877,407	878,026	877,441	878,016	877,608	881,290
	Total Distribution Plant	\$20,983,951	\$20,943,608	\$20,953,761	\$20,980,414	\$20,955,206	\$20,973,363	\$20,985,525	\$21,001,892	\$21,046,893	\$21,202,855	\$21,252,545	\$21,285,597	\$21,309,791	\$21,067,338

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Acct. No.	Account	December 2021	January 2022	February	March	April	May	June	July	August	September	October	November	December	13 Months Avg.
General Plant															
389	Land & Rights of Way	\$1,613	\$1,693	\$1,693	\$1,693	\$1,693	\$1,693	\$1,693	\$1,693	\$1,693	\$1,693	\$1,693	\$1,693	\$1,693	\$1,687
390	Structures and Improvements	118,281	120,267	120,267	120,267	125,472	125,472	125,472	125,472	125,472	125,472	125,472	125,472	159,350	126,324
391.1	Office Furniture and Fixtures	7,510	7,203	7,203	7,203	7,203	7,203	7,203	7,203	7,203	7,203	7,203	7,203	7,203	7,227
391.3	Computer Equipment - PC	-	-	-	-	-	-	-	-	-	752	752	752	751	231
391.5	Computer Equipment - Other	3,923	3,695	3,695	3,695	3,695	3,672	3,672	3,672	4,236	4,236	4,236	4,236	5,747	4,031
392.1	Transportation Equip - Non-Unitized	51,501	51,632	51,632	51,632	51,632	51,632	51,632	51,632	51,632	51,632	51,632	51,632	51,632	51,622
392.2	Transportation Equipment - Unitized	437,043	438,786	435,540	442,361	454,287	447,494	448,830	452,442	505,320	505,907	505,554	409,939	402,878	452,799
393	Stores Equipment	14,774	14,774	14,774	14,774	14,774	14,774	14,774	14,774	14,774	14,774	14,774	14,774	14,774	14,774
394.1	Tools, Shop, & Garage Equipment	434,051	438,161	438,129	438,429	441,798	417,744	426,362	426,734	426,734	426,734	426,734	439,487	437,517	432,201
395	Laboratory Equipment	34,897	35,515	35,515	35,515	35,515	35,515	35,137	35,137	35,137	35,137	35,137	35,137	35,137	35,264
396.1	Trailers - Work Equipment	73,170	73,327	73,327	73,327	73,327	73,327	73,327	73,327	89,955	89,955	89,955	89,955	89,946	79,710
396.2	Power Operated Equipment	633,392	639,722	637,697	635,342	635,342	635,342	650,237	650,237	640,617	640,617	640,616	635,526	632,732	639,032
397.1	Radio Communication Equip - Fixed	32,373	32,373	32,373	31,263	31,263	31,263	31,263	31,263	31,263	31,263	31,263	31,263	31,263	31,519
397.2	Radio Communication Equip - Mobile	7,355	7,592	7,592	7,592	7,592	7,592	7,592	7,592	7,592	7,592	7,592	7,592	7,592	7,574
397.5	Supervisory & Telemeter Equip.	2,155	2,266	2,266	2,266	2,266	2,266	2,266	2,266	2,266	2,266	3,136	3,136	3,136	2,458
397.6	SCADA System	90,549	84,367	84,367	84,367	84,286	84,452	84,452	84,452	84,452	84,452	84,452	84,452	102,670	86,290
397.8	Network Equipment	18,571	18,877	18,877	18,877	18,559	17,086	17,086	17,086	17,470	17,470	17,470	17,470	17,470	17,845
398	Miscellaneous Equipment	2,060	2,166	2,166	2,166	10,701	10,712	10,712	10,712	2,399	2,399	2,405	2,409	2,166	4,859
	Total General Plant	\$1,963,218	\$1,972,416	\$1,967,113	\$1,970,769	\$1,999,405	\$1,967,239	\$1,991,710	\$1,995,694	\$2,047,831	\$2,049,554	\$2,050,076	\$1,962,128	\$2,003,657	\$1,995,447
303	Intangible Plant - General	\$742,964	\$761,899	\$761,899	\$761,899	\$761,899	\$761,899	\$761,899	\$761,899	\$761,899	\$761,899	\$761,899	\$762,905	\$820,624	\$765,037
Common Plant															
389	Land & Rights of Way	\$69,496	\$71,260	\$71,260	\$71,260	\$71,260	\$71,260	\$71,260	\$71,260	\$71,260	\$71,260	\$71,260	\$71,260	\$71,260	\$71,124
390	Structures & Improvements	1,086,525	1,118,085	1,118,383	1,119,747	1,119,926	1,120,129	1,120,099	1,119,922	1,119,922	1,119,855	1,120,047	1,121,056	1,121,084	1,117,291
391.1	Office Furniture and Fixtures	39,921	40,921	41,842	41,637	40,667	40,916	40,844	41,426	40,974	42,146	41,258	41,036	40,996	41,122
391.3	Computer Equipment - PC	110,216	113,489	113,489	113,489	113,703	113,703	110,637	110,680	107,015	107,490	110,790	110,790	110,768	111,251
391.5	Computer Equipment - Other	60,682	62,351	62,351	62,351	62,348	62,348	62,348	62,348	62,348	62,348	54,918	54,918	54,385	60,465
392.1	Transportation Equip - Trailers	74	76	76	76	76	76	76	76	76	76	76	76	76	76
392.2	Transportation Equip - Vehicles	461,102	564,853	554,680	555,138	553,999	472,821	520,231	520,231	520,231	522,883	524,306	522,976	522,947	524,338
392.3	Transportation Equip - Aircraft	151,651	155,822	155,822	155,822	155,822	155,822	155,822	155,822	155,822	155,822	155,822	155,822	155,822	155,501
393	Stores Equipment	1,374	1,409	1,409	1,409	1,409	1,409	1,409	1,409	1,409	1,409	1,409	1,409	1,409	1,406
394.1	Tools, Shop & Garage Equip.	10,417	10,652	10,628	10,628	10,628	10,628	10,628	10,628	10,595	10,595	10,595	10,595	10,589	10,600
394.3	Vehicle Maintenance Equipment	1,384	1,422	1,422	1,422	1,422	1,422	1,422	1,422	1,422	1,422	1,422	1,422	1,422	1,419
397.1	Radio Communication Equip - Fixed	119,330	120,943	120,943	120,943	120,943	120,943	120,943	120,943	120,943	120,943	120,352	120,352	120,352	120,683
397.2	Radio Communication Equip - Mobile	45,644	45,901	45,901	45,891	45,891	45,891	45,891	46,434	46,439	46,431	46,431	46,431	46,431	46,124
397.3	Telephone Communication Equip.	21,477	22,063	22,063	22,063	22,048	22,051	22,051	22,051	25,904	25,845	25,845	25,844	25,844	23,181
397.5	Supervisory & Telephone Equip.	467	480	480	480	480	480	480	1,013	1,013	1,013	479	479	867	632
397.8	Network Equipment	14,245	14,591	14,591	15,888	15,887	15,887	15,887	15,887	15,887	15,887	14,602	14,858	15,886	15,383
398	Miscellaneous Equipment	46,314	53,288	53,086	54,483	54,463	54,463	53,198	53,198	57,902	57,902	57,900	57,900	58,424	54,809
	Total Common Plant	\$2,240,319	\$2,397,606	\$2,388,426	\$2,392,727	\$2,390,972	\$2,310,249	\$2,353,226	\$2,354,750	\$2,355,309	\$2,363,386	\$2,357,512	\$2,357,225	\$2,358,562	\$2,355,405
303	Intangible Plant - Common	\$1,615,218	\$1,632,244	\$1,632,275	\$1,632,249	\$1,632,249	\$1,632,249	\$1,632,249	\$1,632,249	\$1,632,249	\$1,632,249	\$1,634,449	\$1,634,449	\$1,651,923	\$1,632,820
Acquisition Adjustment															
312	Boiler	\$559,078	\$516,694	\$516,694	\$516,694	\$516,694	\$516,694	\$516,694	\$516,694	\$516,694	\$516,694	\$516,694	\$516,694	\$516,694	\$519,955
356	OH Conductors	4,343	4,014	4,014	4,014	4,014	4,014	4,014	4,014	4,014	4,014	4,014	4,014	4,014	4,039
	Total Acquisition Adjustment	\$563,421	\$520,708	\$520,708	\$520,708	\$520,708	\$520,708	\$520,708	\$520,708	\$520,708	\$520,708	\$520,708	\$520,708	\$520,708	\$523,994
Total Electric Plant in Service		\$114,978,631	\$111,731,159	\$106,118,034	\$109,692,024	\$109,699,484	\$109,407,046	\$109,127,166	\$109,194,934	\$108,921,820	\$109,487,847	\$109,782,709	\$109,824,267	\$109,530,021	\$109,807,318