

Line No.	South Dakota Electric	Test Year Actual Revenue	Pro-Forma Adjustments	Pro-Forma Revenue	Proposed Revenue Increase	Proposed Total Revenue
	(a)	(b)	(c)	(d)	(e)	(f)
1	REVENUES-SALES OF ELECTRICITY					
2	Residential	69,808,926		69,808,926	30,873,649	100,682,576
3	Commercial & Industrial	108,202,224	42,878	108,245,102		108,245,102
4	Public Lighting	1,837,149		1,837,149		1,837,149
5	Other Sales To Public Auth.	894,925		894,925		894,925
6	TOTAL Retail	180,743,224	42,878	180,786,102	30,873,649	211,659,751
7						
8	Wholesale Revenue	-		-	-	-
9						
10	TOTAL Retail and Wholesale	180,743,224	42,878	180,786,102	30,873,649	211,659,751
11						
12	OTHER OPERATING REVENUE					
13	450-Forfeited Discounts	462,318		462,318		462,318
14	451-Misc Service Revenues	217,308		217,308		217,308
15	454-Rent from Electric Property	223,992		223,992		223,992
16	456-Other Electric Revenue	941,990		941,990		941,990
17	456.1-Transmission Revenue	6,525,612		6,525,612		6,525,612
18						
19	TOTAL Other	8,371,220	-	8,371,220	-	8,371,220
20						
21	TOTAL Operating Revenues	189,114,445	42,878	189,157,322	30,873,649	220,030,972