

NorthWestern Corporation, dba NorthWestern Energy
Revenue Adjustments
December 31, 2022 Test Year

Schedule I-1
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Line No.	Description	Amount
	(a)	(b)
1	Option L Revenue	
2	Option L 1% Discounts	\$5,094
3	Option L 2% Discounts	\$45,012
4	Option L 3% Discounts	<u>\$71,427</u>
5	Total Adjustment to Revenue	<u><u>\$121,533</u></u>

Line No.	Description	Credit
	(a)	(b)
1	TCJA Refund Balance	\$155,000
2	Divided by 5 year amortization	<u>5</u>
3	Total Adjustment to Revenue	<u><u>\$31,000</u></u>

<u>Line</u>	<u>Description</u> (a)	<u>Energy Sales</u> (b)	<u>Booked Revenue</u> (c)	<u>Energy Sales</u> (d)	<u>Billed Revenue</u> (e)	<u>Billed minus Booked Revenue</u> (f)
1	Customer Class					
2	Residential	594,895,397	\$ 47,262,091	594,895,397	\$ 47,207,212	\$ (54,879)
3	Irrigation	3,003,908	\$ 204,547	3,003,908	\$ 204,088	\$ (459)
4	Commercial	156,571,548	\$ 12,776,565	156,471,548	\$ 12,767,249	\$ (9,316)
5	Commerical and Industrial	951,024,204	\$ 56,754,849	951,024,205	\$ 56,735,315	\$ (19,534)
6	Municipal	7,274,434	\$ 628,971	7,274,434	\$ 628,710	\$ (261)
7	Distrib. Point to Point Only		\$ 228,326	-	\$ 228,326	\$ -
8	Lighting	16,908,312	\$ 1,966,235	16,908,312	\$ 1,972,029	\$ 5,793
9			<u>\$ 119,821,583</u>		<u>\$ 119,742,928</u>	<u>\$ (78,655)</u>
10						
11	Revenue Adjustment to Test Year					\$ (78,655)

Sources:

Line 2, columns d through e: Schedule O-1 Summary line 9
 Line 3, columns d through e: Schedule O-1 Summary line 16
 Line 4, columns d through e: Schedule O-1 Summary line 26
 Line 5, columns d through e: Schedule O-1 Summary line 40 - line 38
 Line 6, columns d through e: Schedule O-1 Summary line 44
 Line 7, columns d through e: Schedule O-1 Summary line 38
 Line 8, columns d through e: Schedule O-1 Summary line 53
 Lines 2 through 8, column c: Workpapers
 Lines 2 through 8, column f: column e minus column c