

Line	Time Period	South Dakota Electric Amount				
		Other Distribution	Labor Distribution	Other Transmission	Labor Transmission	Total
	(a)	(b)	(c)	(d)	(e)	(f)
1	1/01/2018 - 12/31/2018	\$ 755,036	\$ 131,339	\$ 179,357	\$ 7,267	\$ 1,073,000
2	1/01/2019 - 12/31/2019	\$ 816,946	\$ 136,000	\$ 130,638	\$ 3,489	\$ 1,087,073
3	1/01/2020 - 12/31/2020	\$ 903,021	\$ 144,994	\$ 58,435	\$ 1,374	\$ 1,107,824
4	1/01/2021 - 12/31/2021	\$ 768,855	\$ 60,509	\$ 83,712	\$ 2,028	\$ 915,103
5	1/01/2022- 12/31/2022	\$ 763,066	\$ 260,252	\$ 14,085	\$ 578	\$ 1,037,981
6						
7	5 year average	\$ 801,385	\$ 146,619	\$ 93,245	\$ 2,947	\$ 1,044,196
8						
9	Adjustment - FERC 593	\$ 38,319	\$ (113,633)			
10	Adjustment - FERC 571			\$ 79,160	\$ 2,369	
11						
12	Adjustment to Test Year (Line 7-Line 5)	\$ 38,319	\$ (113,633)	\$ 79,160	\$ 2,369	\$ 6,215