

Line No.	Year	Average Shares Outstanding (000)	Earnings Per Average Share for 5 years	Earnings Per Share for test year ending 12/31/2022	Annual Dividend Per Share	Dividends As % of Earnings	Average Market Price *	High for Month	Low for Month	Price/Earnings Ratio	Dividend Price Ratio
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
1	2017	48,556	\$3.35		\$2.10	62.7%	\$59.53	\$61.01	\$58.05	17.8x	3.5%
2											
3	2018	49,985	\$3.94		\$2.20	55.8%	\$57.06	\$57.50	\$56.63	14.5x	3.9%
4											
5	2019	50,429	\$4.01		\$2.30	57.4%	\$70.67	\$71.16	\$70.17	17.6x	3.3%
6											
7	2020	50,559	\$3.07		\$2.40	78.2%	\$58.86	\$59.79	\$57.93	19.2x	4.1%
8											
9	2021	51,702	\$3.61		\$2.48	68.6%	\$60.28	\$60.92	\$59.64	16.7x	4.1%
10											
11	2022										
12	January	54,071		\$0.36			\$57.32	\$55.58	\$59.05		
13	February	54,084		\$0.36			\$58.62	\$56.31	\$60.93		
14	March	54,134		\$0.36			\$59.73	\$57.02	\$62.43		
15	April	54,137		\$0.18			\$59.80	\$56.53	\$63.06		
16	May	54,140		\$0.18			\$58.94	\$54.93	\$62.95		
17	June	54,543		\$0.18			\$57.98	\$54.28	\$61.69		
18	July	56,149		\$0.16			\$57.12	\$53.74	\$60.49		
19	August	56,153		\$0.16			\$54.75	\$52.75	\$56.75		
20	September	56,640		\$0.16			\$52.80	\$49.05	\$56.54		
21	October	57,778		\$0.39			\$51.25	\$48.68	\$53.82		
22	November	57,873		\$0.38			\$54.79	\$51.07	\$58.50		
23	December	59,368		\$0.38			\$57.97	\$55.85	\$60.10		
24	2022	55,756	\$3.28		\$2.52	76.8%	\$56.75	\$53.82	\$59.69	17.3x	4.4%
25											

NOTES:

- a) Monthly earnings and dividend per share data is based on the reported earnings and dividends for the current and preceeding three quarters.
- b) Average market price based on average of the monthly high and low closing prices