NorthWestern Corporation, dba NorthWestern Energy **Class Cost of Service Study** Income Statement-Present Rates South Dakato Electric Test Year Ended December31, 2022 Rate 34 - Large Commercial & Industrial Standby Rate

	Rev Req \$ Equal Claimed ROR	Total Rate 34 Revenue (a)	Production (b)	Transmission (c)	Distribution (d)	Standby Charge Revenues (e)
2	Percentage applied to function		10.00%	10.00%	25.00%	
4	Production	31,948,099	3,194,810			3,194,810
5	Transmission	8,472,183		847,218		847,218
6	Distribution Substations	2,392,285			598,071	598,071
7	Distribution Primary	5,978,876			1,494,719	1,494,719
8	Distribution Secondary	0				
9	Distribution - Transformers (secondary)	1,731,361				
10	Services	658,628				
11	Meters	127,659				
12	Customer Meter Reading	10,785				
13	Customer Records	13,447				
14	Customer Other	756,965				
15	Street Lighting	0				
16	Energy Related	261,980				
17	Fuel	0				
18	External Transmission	0				
19	Ad Valorem	0				
20	Total Rev Claimed ROR	52,352,269	3,194,810	847,218	2,092,790	6,134,818
21						
22	12 CP Rate 34					1,460,016
23	Monthly kW Charge (based on 12CP)		\$2.19	\$0.58	\$1.43	\$4.20 kW
24						
25						1,519,200
26 27	Monthly kW Charge (based on NCP)		\$2.10	\$0.56	\$1.38	\$4.04 kW
28	Billing Demands Rate 34					1,894,141
29	Monthly kW Charge (based on billing demands	s)	\$1.69	\$0.45	\$1.10	\$3.24 kW
30	, , , , ,	•				
31	All calculations are based on billing demand ur	nits				
32						
33	Transmission Rate		\$1.69	\$0.45		\$2.13 kW
34						
35	Distribution Primary Rate		\$1.69	\$0.45	\$0.32	\$2.45 kW
36						
37						
38						

Source data is file "TY2022 Adjusted NWE SD Elec Embedded ACOS Rev Adjusted @ 5-31-23.xls", sheet Income Taxes Equal ROR Line 2 uses estimated forced outage rate of 10% for Production and Transmission.