

<u>Line</u>	<u>Year Ending</u> (a)	<u>Billed Revenue</u> (b)	<u>Bad Debt Expense</u> (c)	<u>Uncollectible Rate</u> (d)
1	December 31, 2018	\$ 160,713,603	\$ 381,856	0.24%
2	December 31, 2019	\$ 162,114,158	280,346	0.17%
3	December 31, 2020	\$ 170,350,998	182,643	0.11%
4	December 31, 2021	\$ 170,497,296	365,482	0.21%
5	December 31, 2022	\$ 180,743,224	355,912	0.20%
6	5-Year Average	\$ 168,883,856	\$ 313,248	0.19%
	Staff's Adjusted Test Year Revenue	Five Year Average Bad Debt %	Staff's Adjusted Bad Debt	
7	\$ 180,786,102	0.19%	\$ 335,324	
8		SD Electric Per Books	\$ 355,912	
9		Staff Adjustment	(20,588)	
	Staff's Revenue Deficiency	Five Year Average Bad Debt %	Bad Debt Adjustment On Staff's Revenue Deficiency	
10	\$ 21,520,114	0.19%	\$ 39,916	

SOURCES:

Columns a through c, lines 1 - 6: Schedule H-7
Column d, lines 1 - 6: Column c / Column b
Column a, line 7: PJS-1 Sch 2, column d, line 1
Column b, line 7: line 6, column c / column b
Column c, line 7: line 7, column a * column b
Column c, line 8: Schedule H-7, column c, line 8
Column c, line 9: column c, line 7 - line 8
Column a, line 10: PJS-1 Sch 1, column b, line 10
Column b, line 10: line 6, column c / column b
Column c, line 10: line 10, column a * column b