

Line	Rate 56	WATTS	COMPANY OWNED						CUSTOMER OWNED					
			BILLING DETERMINANTS		PRESENT RATE/MONTH	PRESENT REVENUE	SETTLEMENT RATE/MONTH	SETTLEMENT REVENUE	BILLING DETERMINANTS		PRESENT RATE/MONTH	PRESENT REVENUE	SETTLEMENT RATE/MONTH	SETTLEMENT REVENUE
			(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
1 Company or Customer Owned Highway, Street and Area Lighting Systems, Rate 56														
2 Metal Pole Mounting														
3	High Pressure Sodium Vapor													
4		50	- Units	- kWh	\$ -	\$ -	\$ -	\$ -	48 Units	2,486 kWh	\$ 0.73	\$ 36	\$ 0.87	\$ 42
5		100	- Units	- kWh	\$ 19.07	\$ -	\$ 22.60	\$ -	107 Units	5,548 kWh	\$ 1.48	\$ 161	\$ 1.75	\$ 187
6		150	6,022 Units	411,947 kWh	\$ 19.39	\$ 118,388	\$ 22.98	\$ 138,386	1,104 Units	80,496 kWh	\$ 2.08	\$ 2,328	\$ 2.47	\$ 2,727
7		250	7,774 Units	848,248 kWh	\$ 22.01	\$ 173,482	\$ 26.09	\$ 202,824	169 Units	19,098 kWh	\$ 3.19	\$ 547	\$ 3.78	\$ 639
8		400	5,529 Units	903,995 kWh	\$ 23.78	\$ 133,306	\$ 27.02	\$ 149,394	6,750 Units	1,163,436 kWh	\$ 4.76	\$ 32,576	\$ 5.64	\$ 38,070
9		1000	- Units	- kWh	\$ 37.74	\$ -	\$ 44.73	\$ -	- Units	- kWh	\$ 11.82	\$ -	\$ 14.01	\$ -
10	Mercury Vapor													
11		175	- Units	- kWh	\$ 11.98	\$ -	\$ 14.20	\$ -	- Units	- kWh	\$ 2.14	\$ -	\$ 2.54	\$ -
12		250	362 Units	34,404 kWh	\$ 16.34	\$ 5,833	\$ 19.37	\$ 6,818	- Units	- kWh	\$ 2.76	\$ -	\$ 3.27	\$ -
13		400	84 Units	12,661 kWh	\$ 18.92	\$ 1,611	\$ 22.42	\$ 1,883	- Units	- kWh	\$ 4.84	\$ -	\$ 5.74	\$ -
14		1000	- Units	- kWh	\$ 28.99	\$ -	\$ 34.36	\$ -	- Units	- kWh	\$ 8.80	\$ -	\$ 10.43	\$ -
15	Metal Halide													
16		175	- Units	- kWh	\$ 19.20	\$ -	\$ 22.76	\$ -	- Units	- kWh	\$ -	\$ -	\$ -	\$ -
17		250	12 Units	1,353 kWh	\$ 20.55	\$ 250	\$ 24.36	\$ 292	- Units	- kWh	\$ 3.52	\$ -	\$ 4.17	\$ -
18		400	72 Units	12,203 kWh	\$ 21.55	\$ 1,573	\$ 25.36	\$ 1,826	- Units	- kWh	\$ 4.48	\$ -	\$ 5.31	\$ -
19	LED													
20		42	9 Units	132 kWh	\$ 23.54	\$ 206	\$ 19.82	\$ 178	Units	kWh	\$ 0.50	\$ -	\$ 0.59	\$ -
21		51	48 Units	866 kWh	\$ 21.62	\$ 1,052	\$ 24.07	\$ 1,155	Units	kWh	\$ 0.61	\$ -	\$ 0.71	\$ -
22		71	Units	kWh	\$ -	\$ -	\$ -	\$ -	408 Units	10,171 kWh	\$ 0.85	\$ 352	\$ 0.99	\$ 406
23		73	22 Units	548 kWh	\$ 22.56	\$ 503	\$ 34.46	\$ 758	Units	kWh	\$ 0.88	\$ -	\$ 1.02	\$ -
24		103	233 Units	8,477 kWh	\$ 24.71	\$ 5,836	\$ 29.25	\$ 6,816	Units	kWh	\$ 1.24	\$ -	\$ 1.44	\$ -
25		108	Units	kWh	\$ -	\$ -	\$ -	\$ -	72 Units	2,679 kWh	\$ 1.30	\$ 95	\$ 1.44	\$ 104
26		126	11 Units	640 kWh	\$ 27.58	\$ 308	\$ 32.63	\$ 359	Units	kWh	\$ 1.51	\$ -	\$ 1.76	\$ -
27		155	Units	kWh	\$ -	\$ -	\$ -	\$ -	2,890 Units	156,588 kWh	\$ 1.86	\$ 5,450	\$ 1.76	\$ 5,098
28		189	291 Units	20,139 kWh	\$ 35.46	\$ 10,461	\$ 41.96	\$ 12,210	Units	kWh	\$ 2.27	\$ -	\$ 2.66	\$ -
29		206	Units	kWh	\$ -	\$ -	\$ -	\$ -	- Units	- kWh	\$ 2.47	\$ -	\$ 2.92	\$ -
30		268	Units	kWh	\$ -	\$ -	\$ -	\$ -	24 Units	2,263 kWh	\$ 3.22	\$ 78	\$ 3.75	\$ 90
31		278	108 Units	10,570 kWh	\$ 38.84	\$ 4,253	\$ 45.04	\$ 4,864	Units	kWh	\$ 3.34	\$ -	\$ 3.98	\$ -
32		309	144 Units	15,663 kWh	\$ 41.91	\$ 6,119	\$ 50.06	\$ 7,208	Units	kWh	\$ 3.71	\$ -	\$ 4.43	\$ -
33		319	24 Units	2,695 kWh	\$ 42.90	\$ 1,044	\$ 51.68	\$ 1,240	Units	kWh	\$ 3.83	\$ -	\$ 4.56	\$ -
34	Sub-Total													
35			20,735	2,284,542	\$	464,224	\$	536,211	11,572	1,442,765	\$	41,623	\$	47,362
36 Wood Pole Mounting														
37 High Pressure Sodium Vapor														
38		50	- Units	- kWh	\$ -	\$ -	\$ -	\$ -	- Units	- kWh	\$ 0.73	\$ -	\$ 0.87	\$ -
39		100	3,406 Units	144,235 kWh	\$ 11.03	\$ 38,090	\$ 13.07	\$ 44,516	- Units	- kWh	\$ 1.48	\$ -	\$ 1.75	\$ -
40		150	22,318 Units	1,575,797 kWh	\$ 11.34	\$ 256,601	\$ 12.79	\$ 285,447	- Units	- kWh	\$ 2.08	\$ -	\$ 2.47	\$ -
41		250	5,081 Units	650,956 kWh	\$ 15.13	\$ 92,053	\$ 17.99	\$ 107,598	- Units	- kWh	\$ 3.19	\$ -	\$ 3.78	\$ -
42		400	504 Units	83,303 kWh	\$ 16.96	\$ 8,667	\$ 20.10	\$ 10,130	40 Units	7,024 kWh	\$ 4.76	\$ 193	\$ 5.64	\$ 226
43		1000	- Units	- kWh	\$ 30.99	\$ -	\$ 36.73	\$ -	- Units	- kWh	\$ 11.82	\$ -	\$ 14.01	\$ -
44	Mercury Vapor													
45		175	17,857 Units	1,284,974 kWh	\$ 8.39	\$ 151,801	\$ 9.94	\$ 177,499	- Units	- kWh	\$ 2.14	\$ -	\$ 2.54	\$ -
46		250	276 Units	26,983 kWh	\$ 19.96	\$ 3,027	\$ 15.36	\$ 4,239	- Units	- kWh	\$ 2.76	\$ -	\$ 3.27	\$ -
47		400	288 Units	42,998 kWh	\$ 14.32	\$ 4,181	\$ 16.97	\$ 4,887	- Units	- kWh	\$ 4.84	\$ -	\$ 5.74	\$ -
48		1000	- Units	- kWh	\$ 20.43	\$ -	\$ 24.21	\$ -	- Units	- kWh	\$ 8.80	\$ -	\$ 10.43	\$ -
49	Metal Halide													
50		250	5 Units	558 kWh	\$ 15.51	\$ 79	\$ 18.38	\$ 92	- Units	- kWh	\$ 3.52	\$ -	\$ 4.17	\$ -
51		400	96 Units	15,802 kWh	\$ 17.36	\$ 1,690	\$ 20.58	\$ 1,976	- Units	- kWh	\$ 4.48	\$ -	\$ 5.31	\$ -
52	LED													
53		42	5 Units	80 kWh	\$ 14.50	\$ 74	\$ 12.73	\$ 64	- Units	- kWh	\$ 0.50	\$ -	\$ 0.59	\$ -
54		51	64 Units	1,143 kWh	\$ 13.58	\$ 881	\$ 15.65	\$ 989	- Units	- kWh	\$ 0.61	\$ -	\$ 0.71	\$ -
55		60	109 Units	2,966 kWh	\$ 15.31	\$ 1,692	\$ 18.18	\$ 1,982	- Units	- kWh	\$ 0.72	\$ -	\$ 0.84	\$ -
56		73	117 Units	3,010 kWh	\$ 14.52	\$ 1,733	\$ 22.12	\$ 2,588	- Units	- kWh	\$ 0.88	\$ -	\$ 1.02	\$ -
57		126	19 Units	919 kWh	\$ 19.54	\$ 376	\$ 23.18	\$ 440	- Units	- kWh	\$ 1.51	\$ -	\$ 1.76	\$ -
58		154	Units	kWh	\$ -	\$ -	\$ 28.34	\$ 336	156 Units	8,457 kWh	\$ 1.85	\$ 292	\$ 2.16	\$ 336
59		189	3 Units	228 kWh	\$ 27.42	\$ 83	\$ 32.51	\$ 98	- Units	- kWh	\$ 2.27	\$ -	\$ 2.65	\$ -
60	Sub-Total		51,048	3,842,962	\$	561,717	\$	642,545	196	15,481	\$	485	\$	562
61														
62 Distribution Pole Mounting														
63 High Pressure Sodium Vapor														
64		50	- Units	- kWh	\$ -	\$ -	\$ -	\$ -	- Units	- kWh	\$ 0.73	\$ -	\$ 0.87	\$ -
65		100	1,675 Units	75,480 kWh	\$ 4.22	\$ 7,167	\$ 8.49	\$ 14,221	480 Units	24,864 kWh	\$ 1.48	\$ 720	\$ 1.75	\$ 840
66		150	18,052 Units	1,299,120 kWh	\$ 7.53	\$ 137,819	\$ 8.92	\$ 161,024	155 Units	11,309 kWh	\$ 2.08	\$ 327	\$ 2.47	\$ 383
67		250	3,176 Units	348,657 kWh	\$ 10.66	\$ 34,326	\$ 12.63	\$ 40,113	1,445 Units	163,451 kWh	\$ 3.19	\$ 4,674	\$ 3.78	\$ 5,462
68		400	432 Units	68,774 kWh	\$ 12.58	\$ 5,510	\$ 14.91	\$ 6,441	2,468 Units	428,488 kWh	\$ 4.76	\$ 11,911	\$ 5.64	\$ 13,920
69		1000	- Units	- kWh	\$ 26.32	\$ -	\$ 31.20	\$ -	- Units	- kWh	\$ 11.82	\$ -	\$ 14.01	\$ -
70	Mercury Vapor													
71		175	23,876 Units	1,749,803 kWh	\$ 4.79	\$ 115,954	\$ 5.68	\$ 135,616	169 Units	12,823 kWh	\$ 2.14	\$ 367	\$ 2.54	\$ 429
72		250	308 Units	30,620 kWh	\$ 6.06	\$ 1,892	\$ 7.18	\$ 2,211	- Units	- kWh	\$ 2.76	\$ -	\$ 3.27	\$ -
73		400	183 Units	27,839 kWh	\$ 9.01	\$ 1,672	\$ 10.68	\$ 1,954	55 Units	9,224 kWh	\$ 4.84	\$ 270	\$ 5.74	\$ 316
74		1000	- Units	- kWh	\$ 17.07	\$ -	\$ 20.23	\$ -	- Units	- kWh	\$ 8.80	\$ -	\$ 10.43	\$ -
75	Metal Halide													
76		250	24 Units	2,706 kWh	\$ 10.99	\$ 267	\$ 13.03	\$ 313	- Units	- kWh	\$ 3.52	\$ -	\$ 4.17	\$ -
77		400	24 Units	3,946 kWh	\$ 12.98	\$ 316	\$ 15.38	\$ 369	- Units	- kWh	\$ 4.48	\$ -	\$ 5.31	\$ -
78	LED													
79		42	10 Units	100 kWh	\$ 10.71	\$ 109	\$ 10.00	\$ 100	- Units	- kWh	\$ 0.50	\$ -	\$ 0.588	\$ -
80		60	79 Units	2,149 kWh	\$ 11.52	\$ 923	\$ 14.28	\$ 1,128	- Units	- kWh	\$ 0.72	\$ -	\$ 0.840	\$ -
81		73	48 Units	1,281 kWh	\$ 10.73	\$ 522	\$ 17.37	\$ 834	- Units	- kWh	\$ 0.876	\$ -	\$ 1.022	\$ -
82		126	6 Units	332 kWh	\$ 15.75	\$ 96	\$ 18.65	\$ 112	- Units	- kWh	\$ 1.512	\$ -	\$ 1.764	\$ -
83		189	12 Units	875 kWh	\$ 23.63	\$ 287	\$ 27.97	\$ 336	- Units	- kWh	\$ 2.268	\$ -	\$ 2.646	\$ -
84	Sub-Total		47,905	3,611,650	\$	306,891	\$	364,772	4,772	650,159	\$	18,268	\$	21,349
85	Kaylor Street Lights		567 Units		\$ 2.86	\$ 1,644	\$ -	\$ -						
86	BASE RATES TOTAL		119,688	9,739,186	\$	1,334,447	\$	1,543,528	16,540	2,108,405	\$	60,376	\$	69,273
87	Ad Valorem taxes - Energy Charge										\$ 41,636		\$ 41,636	
88	Delivered Cost of Energy - Energy Charge										\$ 110,939		\$ 110,939	
89	Delivered Cost of Fuel - Energy Charge										\$ 286,515		\$ 286,515	
90	Total		119,688	9,739,186	\$	1,332,802	\$	1,543,528	16,540	2,108,405	\$	499,466	\$	508,363

