

Line	Rates 16 & 17	BILLING DETERMINANTS	PRESENT RATES	PRESENT REVENUE	SETTLEMENT RATES	SETTLEMENT REVENUE
		(A)	(B)	(C)	(D)	(E)
1	<b><u>Interruptible Irrigation Service, Rate 16</u></b>					
2	Customer Charge					
3	Irrigation Season (May - October)	430 Bills	\$ 45.00	\$ 19,350	\$ 55.00	\$ 23,650
4	Off Season (November - April)	387 Bills	\$ 22.50	\$ 8,708	\$ 25.00	\$ 9,675
5	Energy Charge					
6	Off-Peak	1,794,847 kWh	\$ 0.02437	\$ 43,740	\$ 0.02948	\$ 52,912
7	On-Peak	198,316 kWh	\$ 0.13130	\$ 26,039	\$ 0.15496	\$ 30,731
8	Shoulder Period	652,134 kWh	\$ 0.05664	\$ 36,937	\$ 0.06684	\$ 43,589
9	Demand Charge					
10	On-Peak (during curtailment)	238 kW	\$ 130.81	\$ 31,195	\$ 154.38	\$ 36,816
11	Minimum Customer Charge Per Season		\$ 270.00	\$ -	\$ 330.00	\$ -
12	Ad Valorem taxes	2,645,297 kWh		\$ 9,991		\$ 9,991
13	Delivered Cost of Energy	2,645,297 kWh		\$ 27,041		\$ 27,041
14	Delivered Cost of Fuel	2,645,297 kWh		\$ 62,762		\$ 62,762
15	Total Annual Billed Rate 16	<u>2,645,297 kWh</u>		<u>\$ 265,763</u>		<u>\$ 297,167</u>
16						
17	<b><u>Irrigation Service, Rate 17</u></b>					
18	Demand Charge					
19	Per season per horsepower of connected load	678 hp	\$ 12.175	\$ 16,509	\$ 14.10	\$ 19,120
20	Energy Charge					
21	All kilowatt hours	358,611 kWh	\$ 0.04960	\$ 17,787	\$ 0.05706	\$ 20,462
22	Power Factor Charge			\$ 3,823		\$ 4,567
23	Ad Valorem taxes	358,611 kWh		\$ 1,354		\$ 1,354
24	Delivered Cost of Energy	358,611 kWh		\$ 3,666		\$ 3,666
25	Delivered Cost of Fuel	358,611 kWh		\$ 8,556		\$ 8,556
26	Total Annual Billed Rate 17	<u>358,611 kWh</u>		<u>\$ 51,695</u>		<u>\$ 57,725</u>