

NorthWestern Energy
South Dakota Electric
Settlement Revenue Increase
By Customer Class

Line	CUSTOMER CLASSIFICATION	BILLING DETERMINANTS			ADJUSTED TEST-YEAR RETAIL REVENUES				SETTLEMENT RETAIL REVENUES				INCREASE		
		AVERAGE NO. OF METERS	ANNUAL SALES (kWh)	ANNUAL SALES (kW)	BASE	FUEL CLAUSE	YS DISCOUNT	TOTAL	BASE	FUEL CLAUSE	YS DISCOUNT	TOTAL	AMOUNT	RETAIL PERCENT INCREASE	BASE PERCENT INCREASE
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)
1	Residential														
2	Residential, Rate 10, 10YS	39,134	395,117,244		\$ 34,538,057	\$ 14,841,940	\$ (46,167)	\$ 49,333,820	\$ 40,621,338	\$ 14,841,940	\$ (46,167)	\$ 55,417,111	\$ 6,083,281	12.33%	17.61%
3	Residential Service with Space Heating, Rate 11, 11YS	10,896	184,884,645		\$ 12,189,899	\$ 6,981,289	\$ (22,605)	\$ 19,148,583	\$ 14,264,890	\$ 6,981,289	\$ (22,605)	\$ 21,223,574	\$ 2,074,990	10.84%	17.02%
4	Residential Space Heating and Cooling, Rate 14	1,032	14,804,756		\$ 476,761	\$ 560,960	\$ -	\$ 1,037,721	\$ 604,063	\$ 560,960	\$ -	\$ 1,165,023	\$ 127,301	12.27%	26.70%
5	Residential Dual Fuel and Controlled Service, Rate 15	7	88,752		\$ 2,494	\$ 3,370	\$ -	\$ 5,864	\$ 3,219	\$ 3,370	\$ -	\$ 6,589	\$ 725	12.37%	29.07%
6	TOTAL	51,069	594,895,397		\$ 47,207,212	\$ 22,387,559	\$ (68,772)	\$ 69,525,989	\$ 55,493,509	\$ 22,387,559	\$ (68,772)	\$ 77,812,296	\$ 8,286,297	11.92%	17.55%
7															
8	Irrigation														
9	Interruptible Irrigation Service, Rate 16	68	2,645,297	238	\$ 165,969	\$ 99,794	\$ -	\$ 265,763	\$ 197,373	\$ 99,794	\$ -	\$ 297,167	\$ 31,404	11.82%	18.92%
10	Irrigation Service, Rate 17	11	358,611		\$ 38,119	\$ 13,576	\$ -	\$ 51,695	\$ 44,149	\$ 13,576	\$ -	\$ 57,725	\$ 6,030	11.66%	15.82%
11	TOTAL	79	3,003,908	238	204,088	113,370	-	317,458	241,522	113,370	-	354,892	37,434	11.79%	18.34%
12															
13	Commercial														
14	General Service, Rate 21, 21YS	8,763	73,224,645		\$ 8,792,488	\$ 2,832,607	\$ (1,868)	\$ 11,623,227	\$ 10,162,544	\$ 2,832,607	\$ (1,868)	\$ 12,993,283	\$ 1,370,056	11.79%	15.58%
15	Commercial Water heating, Rate 23	59	566,638		\$ 32,507	\$ 22,111	\$ -	\$ 54,618	\$ 39,096	\$ 22,111	\$ -	\$ 61,207	\$ 6,589	12.06%	20.27%
16	Commercial Space Heating & Cooling, Rate 24	586	42,249,519		\$ 1,375,407	\$ 1,638,464	\$ -	\$ 3,013,871	\$ 1,741,635	\$ 1,638,464	\$ -	\$ 3,380,099	\$ 366,228	12.15%	26.63%
17	All Inclusive Commercial, Rate 25, 25YS	740	40,430,746		\$ 2,566,855	\$ 1,570,808	\$ (7,937)	\$ 4,129,726	\$ 3,059,636	\$ 1,570,808	\$ (7,937)	\$ 4,622,507	\$ 492,781	11.93%	19.20%
18	TOTAL	10,148	156,471,548		\$ 12,767,256	\$ 6,063,990	\$ (9,805)	\$ 18,821,441	\$ 15,002,910	\$ 6,063,990	\$ (9,805)	\$ 21,057,095	\$ 2,235,654	11.88%	17.51%
19															
20	Commercial and Industrial														
21	Commercial & Industrial, Rate 33, 33YS	1,906	161,418,897	680,866	\$ 15,721,025	\$ 6,036,747	\$ (10,652)	\$ 21,747,120	\$ 18,285,257	\$ 6,036,747	\$ (10,652)	\$ 24,311,352	\$ 2,564,232	11.79%	16.31%
22	Large Commercial and Industrial, Rate 34, 34L1%, 34L2%, 34L3% 34YS	506	788,770,510	1,894,139	\$ 40,934,668	\$ 25,626,834	\$ (17,771)	\$ 66,543,731	\$ 48,888,967	\$ 25,626,834	\$ (17,771)	\$ 74,498,030	\$ 7,954,299	11.95%	19.43%
23	Controlled off Peak, Rate 70	3	834,798		\$ 79,725	\$ 28,880	\$ -	\$ 108,605	\$ 92,789	\$ 28,880	\$ -	\$ 121,669	\$ 13,064	12.03%	16.39%
24	Point to Point Distribution, Rate 38			\$ 68,361	\$ 228,326	\$ -	\$ -	\$ 228,326	\$ 254,303	\$ -	\$ -	\$ 254,303	\$ 25,977	11.38%	11.38%
25	TOTAL	2,415	951,024,205	2,643,366	\$ 56,963,744	\$ 31,692,461	\$ (28,423)	\$ 88,627,782	\$ 67,521,316	\$ 31,692,461	\$ (28,423)	\$ 99,185,354	\$ 10,557,572	11.91%	18.53%
26															
27	Municipal														
28	Municipal, Rate 41, 41YS	274	7,274,434		\$ 628,710	\$ 265,998	\$ (44)	\$ 894,664	\$ 733,546	\$ 265,998	\$ (44)	\$ 999,500	\$ 104,836	11.72%	16.67%
29	TOTAL	274	7,274,434		628,710	265,998	(44)	894,664	733,546	265,998	(44)	999,500	104,836	11.72%	16.67%
30															
31	Lighting														
32	Reddy-Guard, Rate 19	7,466	5,060,723		\$ 577,962	\$ 187,321	\$ -	\$ 765,283	\$ 656,670	\$ 187,321	\$ -	\$ 843,991	\$ 78,708	10.28%	13.62%
33	Highway, Street and Area Lighting Systems, Rate 56	12,123	11,847,591		\$ 1,393,178	\$ 439,090	\$ -	\$ 1,832,268	\$ 1,612,802	\$ 439,090	\$ -	\$ 2,051,892	\$ 219,623	11.99%	15.76%
34	TOTAL	19,589	16,908,314		\$ 1,971,140	\$ 626,411	\$ -	\$ 2,597,551	\$ 2,269,472	\$ 626,411	\$ -	\$ 2,895,883	\$ 298,332	11.49%	15.13%
35															
36	Total Retail														
37	Residential	51,069	594,895,397	-	\$ 47,207,212	\$ 22,387,559	\$ (68,772)	\$ 69,525,989	\$ 55,493,509	\$ 22,387,559	\$ (68,772)	\$ 77,812,296	\$ 8,286,307	11.92%	17.55%
38	Irrigation	79	3,003,908	238	204,088	113,370	-	317,458	241,522	113,370	-	354,892	37,434	11.79%	18.34%
39	Commercial	10,148	156,471,548	-	\$ 12,767,256	\$ 6,063,990	\$ (9,805)	\$ 18,821,441	\$ 15,002,910	\$ 6,063,990	\$ (9,805)	\$ 21,057,095	\$ 2,235,654	11.88%	17.51%
40	Commercial and Industrial	2,415	951,024,205	2,643,366	\$ 56,963,744	\$ 31,692,461	\$ (28,423)	\$ 88,627,782	\$ 67,521,316	\$ 31,692,461	\$ (28,423)	\$ 99,185,354	\$ 10,557,572	11.91%	18.53%
41	Municipal	274	7,274,434	-	\$ 628,710	\$ 265,998	\$ (44)	\$ 894,664	\$ 733,546	\$ 265,998	\$ (44)	\$ 999,500	\$ 104,836	11.72%	16.67%
42	Lighting	19,589	16,908,314	-	\$ 1,971,140	\$ 626,411	\$ -	\$ 2,597,551	\$ 2,269,472	\$ 626,411	\$ -	\$ 2,895,883	\$ 298,332	11.49%	15.13%
43	Total Retail	83,573	1,729,577,806	2,643,604	119,742,151	61,149,789	(107,044)	180,784,886	141,262,275	61,149,789	(107,044)	202,305,020	21,520,134	11.90%	17.97%