

Line	CUSTOMER CLASSIFICATION	SETTLEMENT				COMPANY PROPOSED				DIFFERENCE			
		ADJUSTED TEST YEAR OPERATING REVENUES	REVENUE INCREASE	PROPOSED OPERATING REVENUES	PERCENT INCREASE	ADJUSTED TEST YEAR OPERATING REVENUES	REVENUE INCREASE	PROPOSED OPERATING REVENUES	PERCENT INCREASE	ADJUSTED TEST YEAR OPERATING REVENUES	REVENUE INCREASE	PROPOSED OPERATING REVENUES	PERCENT INCREASE
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)				
1	Total Operating Revenues												
2	Electric Sales Base Rates	\$ 119,742,151	\$ 21,520,124	\$ 141,262,275	19.77%	\$ 119,743,295	\$ 30,873,674	\$ 150,616,969	25.78%	\$ (1,144)	\$ (9,353,550)	\$ (9,354,694)	-7.81%
3	Fuel Revenues, External Transmission Revenues, Ad Valorem Revenues	\$ 61,149,789	\$ -	\$ 61,149,789	0.00%	\$ 61,149,853	\$ -	\$ 61,149,853	0.00%	\$ (64)	\$ -	\$ (64)	0.00%
4	Yankton Sioux Billing Credit	\$ (107,044)	\$ -	\$ (107,044)	0.00%	\$ (107,045)	\$ -	\$ (107,045)	0.00%	\$ 1	\$ -	\$ 1	0.00%
5	Total Retail Revenues	\$ 180,784,896	\$ 21,520,124	\$ 202,305,020	11.90%	\$ 180,786,103	\$ 30,873,674	\$ 211,659,777	17.08%	\$ (1,207)	\$ (9,353,550)	\$ (9,354,757)	-5.17%
6	Wholesale Sales Revenue	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
7	Other Revenues	\$ 8,371,220	\$ -	\$ 8,371,220	0.00%	\$ 8,371,220	\$ -	\$ 8,371,220	0.00%	\$ -	\$ -	\$ -	0.00%
8	Total Operating Revenues	\$ 189,156,116	\$ 21,520,124	\$ 210,676,240	11.38%	\$ 189,157,323	\$ 30,873,674	\$ 220,030,997	16.32%	\$ (1,207)	\$ (9,353,550)	\$ (9,354,757)	-4.94%
9	Residential												
10	Electric Sales Base Rates	\$ 47,207,212	\$ 8,286,297	\$ 55,493,509	17.55%	\$ 47,207,213	\$ 11,880,048	\$ 59,087,261	25.17%	\$ (1)	\$ (3,593,751)	\$ (3,593,752)	-7.61%
11	Fuel Revenues, External Transmission Revenues, Ad Valorem Revenues	\$ 22,387,559	\$ -	\$ 22,387,559	0.00%	\$ 22,387,561	\$ -	\$ 22,387,561	0.00%	\$ (2)	\$ -	\$ (2)	0.00%
12	Yankton Sioux Billing Credit	\$ (68,772)	\$ -	\$ (68,772)	0.00%	\$ (68,772)	\$ -	\$ (68,772)	0.00%	\$ -	\$ -	\$ -	0.00%
13	Total Retail Revenues	\$ 69,525,999	\$ 8,286,297	\$ 77,812,296	11.92%	\$ 69,526,002	\$ 11,880,048	\$ 81,406,050	17.09%	\$ (3)	\$ (3,593,751)	\$ (3,593,754)	-5.17%
14	Wholesale Sales Revenue	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
15	Other Revenues	\$ 3,269,934	\$ -	\$ 3,269,934	0.00%	\$ 3,269,934	\$ -	\$ 3,269,934	0.00%	\$ -	\$ -	\$ -	0.00%
16	Total Residential Operating Revenues	\$ 72,795,933	\$ 8,286,297	\$ 81,082,230	11.38%	\$ 72,795,936	\$ 11,880,048	\$ 84,675,984	16.32%	\$ (3)	\$ (3,593,751)	\$ (3,593,754)	-4.94%
17	Irrigation												
18	Electric Sales Base Rates	\$ 204,088	\$ 37,434	\$ 241,522	18.34%	\$ 204,088	\$ 53,695	\$ 257,783	26.31%	\$ -	\$ (16,261)	\$ (16,261)	-7.97%
19	Fuel Revenues, External Transmission Revenues, Ad Valorem Revenues	\$ 113,370	\$ -	\$ 113,370	0.00%	\$ 113,370	\$ -	\$ 113,370	0.00%	\$ -	\$ -	\$ -	0.00%
20	Yankton Sioux Billing Credit	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
21	Total Retail Revenues	\$ 317,458	\$ 37,434	\$ 354,892	11.79%	\$ 317,458	\$ 53,695	\$ 371,153	16.91%	\$ -	\$ (16,261)	\$ (16,261)	-5.12%
22	Wholesale Sales Revenue	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
23	Other Revenues	\$ 11,685	\$ -	\$ 11,685	0.00%	\$ 11,685	\$ -	\$ 11,685	0.00%	\$ -	\$ -	\$ -	0.00%
24	Total Irrigation Operating Revenues	\$ 329,143	\$ 37,434	\$ 366,577	11.37%	\$ 329,143	\$ 53,695	\$ 382,838	16.31%	\$ -	\$ (16,261)	\$ (16,261)	-4.94%
25	Commercial												
26	Electric Sales Base Rates	\$ 12,767,256	\$ 2,235,654	\$ 15,002,910	17.51%	\$ 12,767,249	\$ 3,204,867	\$ 15,972,116	25.10%	\$ 7	\$ (969,213)	\$ (969,206)	-7.59%
27	Fuel Revenues, External Transmission Revenues, Ad Valorem Revenues	\$ 6,063,990	\$ -	\$ 6,063,990	0.00%	\$ 6,064,051	\$ -	\$ 6,064,051	0.00%	\$ (61)	\$ -	\$ (61)	0.00%
28	Yankton Sioux Billing Credit	\$ (9,805)	\$ -	\$ (9,805)	0.00%	\$ (9,805)	\$ -	\$ (9,805)	0.00%	\$ -	\$ -	\$ -	0.00%
29	Total Retail Revenues	\$ 18,821,441	\$ 2,235,654	\$ 21,057,095	11.88%	\$ 18,821,495	\$ 3,204,867	\$ 22,026,362	17.03%	\$ (54)	\$ (969,213)	\$ (969,267)	-5.15%
30	Wholesale Sales Revenue	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
31	Other Revenues	\$ 824,220	\$ -	\$ 824,220	0.00%	\$ 824,220	\$ -	\$ 824,220	0.00%	\$ -	\$ -	\$ -	0.00%
32	Total Commercial Operating Revenues	\$ 19,645,661	\$ 2,235,654	\$ 21,881,315	11.38%	\$ 19,645,715	\$ 3,204,867	\$ 22,850,582	16.31%	\$ (54)	\$ (969,213)	\$ (969,267)	-4.93%
33	Commercial and Industrial												
34	Electric Sales Base Rates	\$ 56,963,744	\$ 10,557,572	\$ 67,521,316	18.53%	\$ 56,964,005	\$ 15,154,892	\$ 72,118,897	26.60%	\$ (261)	\$ (4,597,320)	\$ (4,597,581)	-8.07%
35	Fuel Revenues, External Transmission Revenues, Ad Valorem Revenues	\$ 31,692,461	\$ -	\$ 31,692,461	0.00%	\$ 31,692,461	\$ -	\$ 31,692,461	0.00%	\$ -	\$ -	\$ -	0.00%
36	Yankton Sioux Billing Credit	\$ (28,423)	\$ -	\$ (28,423)	0.00%	\$ (28,424)	\$ -	\$ (28,424)	0.00%	\$ 1	\$ -	\$ 1	0.00%
37	Total Retail Revenues	\$ 88,627,782	\$ 10,557,572	\$ 99,185,354	11.91%	\$ 88,628,042	\$ 15,154,892	\$ 103,782,934	17.10%	\$ (260)	\$ (4,597,320)	\$ (4,597,580)	-5.19%
38	Wholesale Sales Revenue	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
39	Other Revenues	\$ 4,199,595	\$ -	\$ 4,199,595	0.00%	\$ 4,199,595	\$ -	\$ 4,199,595	0.00%	\$ -	\$ -	\$ -	0.00%
40	Total Commercial and Industrial Operating Revenues	\$ 92,827,377	\$ 10,557,572	\$ 103,384,949	11.37%	\$ 92,827,637	\$ 15,154,892	\$ 107,982,529	16.33%	\$ (260)	\$ (4,597,320)	\$ (4,597,580)	-4.95%
41	Municipal												
42	Electric Sales Base Rates	\$ 628,710	\$ 104,836	\$ 733,546	16.67%	\$ 628,710	\$ 150,252	\$ 778,962	23.90%	\$ 0	\$ (45,416)	\$ (45,416)	-7.22%
43	Fuel Revenues, External Transmission Revenues, Ad Valorem Revenues	\$ 265,998	\$ -	\$ 265,998	0.00%	\$ 265,999	\$ -	\$ 265,999	0.00%	\$ (1)	\$ -	\$ (1)	0.00%
44	Yankton Sioux Billing Credit	\$ (44)	\$ -	\$ (44)	0.00%	\$ (44)	\$ -	\$ (44)	0.00%	\$ -	\$ -	\$ -	0.00%
45	Total Retail Revenues	\$ 894,664	\$ 104,836	\$ 999,500	11.72%	\$ 894,665	\$ 150,252	\$ 1,044,917	16.79%	\$ (1)	\$ (45,416)	\$ (45,417)	-5.08%
46	Wholesale Sales Revenue	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
47	Other Revenues	\$ 26,934	\$ -	\$ 26,934	0.00%	\$ 26,934	\$ -	\$ 26,934	0.00%	\$ -	\$ -	\$ -	0.00%
48	Total Municipal Operating Revenues	\$ 921,598	\$ 104,836	\$ 1,026,434	11.38%	\$ 921,599	\$ 150,252	\$ 1,071,851	16.30%	\$ (1)	\$ (45,416)	\$ (45,417)	-4.93%
49	Lighting												
50	Electric Sales Base Rates	\$ 1,971,140	\$ 298,332	\$ 2,269,472	15.13%	\$ 1,972,030	\$ 429,920	\$ 2,401,950	21.80%	\$ (890)	\$ (131,588)	\$ (132,478)	-6.67%
51	Fuel Revenues, External Transmission Revenues, Ad Valorem Revenues	\$ 626,411	\$ -	\$ 626,411	0.00%	\$ 626,411	\$ -	\$ 626,411	0.00%	\$ -	\$ -	\$ -	0.00%
52	Yankton Sioux Billing Credit	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
53	Total Retail Revenues	\$ 2,597,551	\$ 298,332	\$ 2,895,883	11.49%	\$ 2,598,441	\$ 429,920	\$ 3,028,361	16.55%	\$ (890)	\$ (131,588)	\$ (132,478)	-5.06%
54	Wholesale Sales Revenue	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
55	Other Revenues	\$ 38,852	\$ -	\$ 38,852	0.00%	\$ 38,852	\$ -	\$ 38,852	0.00%	\$ -	\$ -	\$ -	0.00%
56	Total Lighting Operating Revenues	\$ 2,636,403	\$ 298,332	\$ 2,934,735	11.32%	\$ 2,637,293	\$ 429,920	\$ 3,067,213	16.30%	\$ (890)	\$ (131,588)	\$ (132,478)	-4.99%