

South Dakota Electric Amount								
Line	Description	Other	Labor	Total	Other	Labor	Total	Total
		Distribution	Distribution	Distribution	Transmission	Transmission	Transmission	
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
	Time Period							
1	2017	\$ 872,523	\$ 147,940	\$ 1,020,463	\$ 113,148	\$ 531	\$ 113,679	\$ 1,134,142
2	2018	755,036	131,339	886,375	179,357	7,267	186,624	1,072,999
3	2019	816,946	136,000	952,946	130,638	3,489	134,127	1,087,073
4	2020	903,021	144,994	1,048,015	58,435	1,374	59,809	1,107,824
5	2021	768,855	60,509	829,364	83,712	2,028	85,740	915,104
6	2022	763,066	260,252	1,023,318	14,085	578	14,663	1,037,981
7	2023*	796,766	271,746	1,068,512	41,977	1,723	43,700	1,112,212
8								
9	7 Year Average	\$ 810,888	\$ 164,683	\$ 975,570	\$ 88,765	\$ 2,427	\$ 91,192	\$ 1,066,762
10								
11	Staff's Adjustment	\$ 47,822	\$ (95,569)	\$ (47,748)	\$ 74,680	\$ 1,849	\$ 76,529	\$ 28,781

*Note: 2023 includes costs through November.

Sources:

Columns b, c, e, & f, line 1: NorthWestern's Response to Staff DR 1-15
Columns b, c, e, & f, lines 2 through 6: Schedule H-15
Columns b, c, e, & f, line 7: Email from Jeff Decker on 11/22/2023
Column d, lines 1 through 7: sum of columns b and c
Column g, lines 1 through 7: sum of columns e and f
Column h, lines 1 through 7: sum of column d and g
Line 9: average of lines 1 through 7
Line 11: line 9 less line 7