

<u>Line</u>	<u>Description</u>	<u>Total Company</u>	<u>South Dakota Electric Amount</u>
	(a)	(b)	(c)
1	<u>Time Period</u>		
2	2018	\$ 7,092,945	\$ 1,077,720
3	2019	\$ 8,601,268	\$ 718,205
4	2020	\$ 7,889,939	\$ 1,168,186
5	2021	\$ 8,436,189	\$ 1,134,847
6	2022	\$ 10,883,643	\$ 1,531,761
7	5 Year Total	<u>\$ 42,903,984</u>	<u>\$ 5,630,719</u>
8			
9	5 Year Average	\$ 8,580,797	\$ 1,126,144
10			
11	Test Year Amount	\$ 10,883,643	\$ 1,531,761
12			
13	Adjustment to Test Year		\$ (405,617)

Sources:

Column b, lines 2 through 5: Schedule H-11
Column b, line 6: NorthWestern's Response to Staff DR 1-16.
Column c, lines 2 through 5: Schedule H-11
Column c, line 6: NorthWestern's Response to Staff DR 1-17.
Line 7, columns b and c: sum of lines 2 through 6
Line 9, columns b and c: line 7 divided by 5
Line 11, columns b and c: line 6
Column c, line 13: column c, line 9 less line 11