

Class Allocation and Current Rate Design

Line No.		September 2023 - August 2024	Percent of Total	Annual Meter Count	Per Meter Charge	Revenue Requirements by Class
1	Total 2022-2023 South Dakota Revenue Requirements	\$186,712				
2	Residential		29.30%	105,796	\$0.52	\$54,702
3	Residential RDC		3.01%	4,476	\$1.26	\$5,622
4	Farm		2.84%	4,310	\$1.23	\$5,300
5	General Service		31.33%	29,288	\$2.00	\$58,493
6	General Service - TOU		0.03%	12	\$4.10	\$49
7	Large General Service - Primary		0.67%	84	\$14.91	\$1,252
8	Large General Service - Secondary		1.98%	768	\$4.81	\$3,695
9	Irrigation		0.42%	231	\$3.36	\$777
10	Outdoor Lighting		0.32%	463	\$1.28	\$592
11	OPA		1.03%	1,350	\$1.43	\$1,931
12	Controlled Service - Water Heating		15.65%	23,265	\$1.26	\$29,222
13	Controlled Service - Interruptible Small Duel Fuel		8.23%	12,004	\$1.28	\$15,360
14	Controlled Service - Interruptible Large Duel Fuel		2.12%	768	\$5.15	\$3,953
15	Controlled Service - Deferred Load		3.09%	3,680	\$1.57	\$5,762
16	Total Minnesota Revenue Requirements		100.00%	186,495		\$186,712

Rate Impact				
	Meter Count (Month)	Current Rate (\$ per meter)	Proposed Rate (\$ per meter)	Monthly Impact (Increase or decrease from prior rate)
Residential	8,816	1.14	\$0.52	-\$0.62
Residential RDC	373	2.85	\$1.26	-\$1.59
Farm	359	2.89	\$1.23	-\$1.66
General Service	2,441	4.41	\$2.00	-\$2.41
General Service - TOU	1	9.26	\$4.10	-\$5.16
Large General Service - Primary	7	47.88	\$14.91	-\$32.97
Large General Service - Secondary	64	10.88	\$4.81	-\$6.07
Irrigation	19	7.43	\$3.36	-\$4.07
Outdoor Lighting	39	2.94	\$1.28	-\$1.66
OPA	113	2.95	\$1.43	-\$1.52
Controlled Service - Water Heating	1,939	2.85	\$1.26	-\$1.59
Controlled Service - Interruptible Small Duel Fuel	1,000	2.89	\$1.28	-\$1.61
Controlled Service - Interruptible Large Duel Fuel	64	11.84	\$5.15	-\$6.69
Controlled Service - Deferred Load	307	3.54	\$1.57	-\$1.97
	15,541			