

Projected Revenue for September 2023 to August 2024 Recovery Period

Line No.	Class	Meters (Yearly Count)	Monthly Rate per Unit	Amount
1	Residential	105,796	\$0.5171	\$54,702
2	Residential RDC	4,476	\$1.2561	\$5,622
3	Farm	4,310	\$1.2297	\$5,300
4	General Service	29,288	\$1.9972	\$58,493
5	General Service - TOU	12	\$4.0960	\$49
6	Large General Service - Primary	84	\$14.9067	\$1,252
7	Large General Service - Secondary	768	\$4.8117	\$3,695
8	Irrigation	231	\$3.3643	\$777
9	Outdoor Lighting	463	\$1.2790	\$592
10	OPA	1,350	\$1.4300	\$1,931
11	Controlled Service - Water Heating	23,265	\$1.2561	\$29,222
12	Controlled Service - Interruptible Small Dual Fuel	12,004	\$1.2796	\$15,360
13	Controlled Service - Interruptible Large Dual Fuel	768	\$5.1470	\$3,953
14	Controlled Service - Deferred Load	3,680	\$1.5657	\$5,762
15	Total revenue			<u>\$186,712</u>