

		2022	2022	2022	2022	2023	2023	2023	2023	2023	2023	2023	2023
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	Projected	Projected	Projected	Projected
		September	October	November	December	January	February	March	April	May	June	July	August
	<u>Load Growth</u>	Protected Data Begins											
1	kWh Sales												
2	kW Sales												
3	Ratchet kW												
4	Base Revenue												
5	Energy Adjustment												
6	Monthly Revenues												
7	Total Recovery Period Lake Norden Area Load Growth Revenues												
													Protected Data Ends

		2023 Projected September	2023 Projected October	2023 Projected November	2023 Projected December	2024 Projected January	2024 Projected February	2024 Projected March	2024 Projected April	2024 Projected May	2024 Projected June	2024 Projected July	2024 Projected August
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