

Otter Tail Power Company
South Dakota
O&M Savings due to AMI Implementation

Line No.	A	B	C	D	E
		Year>>	2022 Projected	2023 Projected	2024 Projected
1	SAVINGS				
2	<i>O&M</i>				
3	Operations and Maintenance		0	0	3,415,887
4				0	0
5				0	0
6	Total O&M		0	0	3,415,887
7					
8	South Dakota - C7 Meter Reading Allocation Factor		9.04%	9.04%	9.04%
9	O&M (OTP SD)		0	0	308,908
10					
11	REVENUE REQUIREMENTS				
12	Total Revenue Requirements (OTP SD) - Line 12 + Line 22		0	0	308,908
13					
14	Revenue Requirement Share back		0	0	308,908