

Class Allocation and Current Rate Design

Line No.		September 2023 - August 2024	Percent of Total	Annual Meter Count	Per Meter Charge	Revenue Requirements by Class
1	Total 2022-2023 South Dakota Revenue Requirements	\$215,025				
2	Residential		28.87%	105,796	\$0.5867	\$62,075
3	Residential RDC		3.06%	4,476	\$1.4683	\$6,572
4	Farm		2.98%	4,310	\$1.4877	\$6,412
5	General Service		30.93%	29,288	\$2.2707	\$66,503
6	General Service - TOU		0.03%	12	\$4.7625	\$57
7	Large General Service - Primary		0.96%	84	\$24.6313	\$2,069
8	Large General Service - Secondary		2.00%	768	\$5.5979	\$4,299
9	Irrigation		0.41%	231	\$3.8221	\$883
10	Outdoor Lighting		0.33%	463	\$1.5148	\$701
11	OPA		0.95%	1,350	\$1.5190	\$2,051
12	Controlled Service - Water Heating		15.89%	23,265	\$1.4683	\$34,159
13	Controlled Service - Interruptible Small Duel Fuel		8.31%	12,004	\$1.4879	\$17,861
14	Controlled Service - Interruptible Large Duel Fuel		2.18%	768	\$6.0911	\$4,678
15	Controlled Service - Deferred Load		3.12%	3,680	\$1.8220	\$6,705
16	Total Minnesota Revenue Requirements		100.00%	186,495		\$215,025

Rate Impact				
	Meter Count (Month)	Current Rate (\$ per meter)	Proposed Rate (\$ per meter)	Monthly Impact (Increase or decrease from prior rate)
Residential	8,816	1.140	\$0.5867	-\$0.5533
Residential RDC	373	2.850	\$1.4683	-\$1.3817
Farm	359	2.890	\$1.4877	-\$1.4023
General Service	2,441	4.410	\$2.2707	-\$2.1393
General Service - TOU	1	9.260	\$4.7625	-\$4.4975
Large General Service - Primary	7	47.880	\$24.6313	-\$23.2487
Large General Service - Secondary	64	10.880	\$5.5979	-\$5.2821
Irrigation	19	7.430	\$3.8221	-\$3.6079
Outdoor Lighting	39	2.940	\$1.5148	-\$1.4252
OPA	113	2.950	\$1.5190	-\$1.4310
Controlled Service - Water Heating	1,939	2.850	\$1.4683	-\$1.3817
Controlled Service - Interruptible Small Duel Fuel	1,000	2.890	\$1.4879	-\$1.4021
Controlled Service - Interruptible Large Duel Fuel	64	11.840	\$6.0911	-\$5.7489
Controlled Service - Deferred Load	307	3.540	\$1.8220	-\$1.7180
	15,541			