

Projected Revenue for September 2023 to August 2024 Recovery Period

Line No.	Class	Meters (Yearly Count)	Monthly Rate per Unit	Amount
1	Residential	105,796	\$0.5867	\$62,075
2	Residential RDC	4,476	\$1.4683	\$6,572
3	Farm	4,310	\$1.4877	\$6,412
4	General Service	29,288	\$2.2707	\$66,503
5	General Service - TOU	12	\$4.7625	\$57
6	Large General Service - Primary	84	\$24.6313	\$2,069
7	Large General Service - Secondary	768	\$5.5979	\$4,299
8	Irrigation	231	\$3.8221	\$883
9	Outdoor Lighting	463	\$1.5148	\$701
10	OPA	1,350	\$1.5190	\$2,051
11	Controlled Service - Water Heating	23,265	\$1.4683	\$34,159
12	Controlled Service - Interruptible Small Dual Fuel	12,004	\$1.4879	\$17,861
13	Controlled Service - Interruptible Large Dual Fuel	768	\$6.0911	\$4,678
14	Controlled Service - Deferred Load	3,680	\$1.8220	\$6,705
15	Total revenue			<u>\$215,025</u>