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Xcel Energy		Data Request No.	2-2
Docket No.:	EL23-013		
Response To:	South Dakota Public Utilities Commission		
Requestor:	Eric Paulson		
Date Received:	October 18, 2023		

Question:

Refer to the response to DR1-5. Should administrative costs have been considered in the TRC score for 2021? If so, what should the 2021 TRC have been? If not, explain why they would be considered now.

Response:

Yes, administrative costs are considered as part of the TRC. In fact, administrative costs would have been included in the 2021 TRC if there were assigned administrative costs. However, there were no administrative costs allocated to the program.
The reason for the TRC score drop between 2021 and 2022, despite more participation, is due to added administrative costs and higher rebates bringing down the overall score.

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