

- Not-Public Document – Not For Public Disclosure
- Public Document – Not-Public Data Has Been Excised
- Public Document

Xcel Energy Data Request No. 1-5
Docket No.: EL23-013
Response To: South Dakota Public Utilities Commission
Requestor: Eric Paulson
Date Received: September 6, 2023

Question:

Refer to page 3 of the Petition. Explain why the achieved TRC for the Heat Pump Water Heaters program has decreased significantly from that achieved in 2021 (TRC 1.70) and is now below 1.0 even though participation has increased.

Response:

The cause of the reduced TRC in 2022 is based on two factors. First, there were no administrative costs claimed in 2021. Second, with more participation in the program there is additional incremental capital costs associated with the product.

Preparer: Tyler Petersen
Title: Associate Product Manager
Department: Customer Solutions and Innovation
Telephone: 303-294-2188
Date: September 20, 2023