

Executive Summary Table-2024								
2024	Electric Participants	Electric Budget	Generator kW	Generator kWh	Participant Test Ratio	Utility Test Ratio	Ratepayer Impact Measure Test Ratio	TRC Ratio
Business Segment								
Lighting Efficiency	180	\$389,418	672	6,091,709	4.33	5.69	0.35	1.41
Business Saver's Switch	20	\$26,150	57	78	INF	1.65	1.64	1.65
Peak and Energy Control	1	\$10,350	174	448	INF	5.67	5.51	5.67
Business Segment Total	201	\$425,918	903	6,092,234	4.33	5.44	0.36	1.44
Residential Segment								
Home Lighting	5,183	\$99,539	146	1,089,357	21.04	4.72	0.24	2.90
Heat Pump Water Heaters	21	\$11,000	8	61,901	5.77	2.06	0.21	1.07
Residential Demand Response	1,460	\$281,685	734	58,865	2.25	1.57	1.20	1.60
Consumer Education	59,243	\$414,224	N/A	N/A				
Residential Segment Total	59,243	\$414,224	887	1,210,123	9.25	2.26	0.39	1.90
Planning Segment								
Regulatory Affairs	0	\$10,350	0	0				
Planning Segment Total	0	\$10,350	0	0				
PORTFOLIO TOTAL	59,444	\$850,492	1,790	7,302,357	5.06	3.82	0.37	1.55