

2023 Proposed Economic Development Budget
NorthWestern Energy Electric Utility

Category	2023 Total Budget	Electric Allocation	2023 Adjusted Budget	Customer Share without \$35,000 cap ^A
Abedeen Chamber of Commerce	\$ 6,640	69%	\$ 4,582	\$ 2,291
Aberdeen Development Corporation ^B	\$ 15,000	69%	\$ 10,350	\$ 5,175
Advantage SD marketing	\$ 40,000	69%	\$ 27,600	\$ 13,800
Armour Community Economic Dev. Club	\$ 100	100%	\$ 100	\$ 50
Avon Chamber of Commerce	\$ 100	100%	\$ 100	\$ 50
Chamberlain-Oacoma Area Chamber	\$ 625	100%	\$ 625	\$ 313
Clark Area Chamber of Commerce	\$ 500	69%	\$ 345	\$ 173
Corsica Area Commercial Club	\$ 200	100%	\$ 200	\$ 100
Dakota Heartland Development Assn.	\$ 2,000	69%	\$ 1,380	\$ 690
Deuel Area Development Corporation	\$ 250	69%	\$ 173	\$ 86
Governor's Office of Economic Development ^C	\$ 16,500	69%	\$ 11,385	\$ 5,693
Greater Huron Development Corp.	\$ 3,000	69%	\$ 2,070	\$ 1,035
Huron Chamber and Visitors Bureau	\$ 2,000	69%	\$ 1,380	\$ 690
Kimball Economic Development Corp.	\$ 500	100%	\$ 500	\$ 250
Kimball Chamber of Commerce	\$ 100	100%	\$ 100	\$ 50
Lake Francis Case Development Corp.	\$ 750	100%	\$ 750	\$ 375
Mitchell Area Chamber of Commerce	\$ 2,635	69%	\$ 1,818	\$ 909
Mitchell Area Development Corp	\$ 1,156	69%	\$ 798	\$ 399
Parkston Area Development	\$ 250	69%	\$ 173	\$ 86
Parkston Commercial Club	\$ 150	69%	\$ 104	\$ 52
Platte Area Chamber of Commerce	\$ 200	100%	\$ 200	\$ 100
Scotland Chamber of Commerce	\$ 150	69%	\$ 104	\$ 52
SD Chamber & Econ Development Council	\$ 250	69%	\$ 173	\$ 86
SD Chamber of Commerce & Industry	\$ 3,875	69%	\$ 2,674	\$ 1,337
SD Chamber Econ. Dev. Seminar Sponsorship	\$ 5,000	69%	\$ 3,450	\$ 1,725
SD Economic Development Professionals Assn. ^D	\$ 15,000	69%	\$ 10,350	\$ 5,175
Springfield Chamber of Commerce	\$ 50	100%	\$ 50	\$ 25
Staffing	\$ 77,000	69%	\$ 53,130	\$ 26,565
Wagner Chamber of Commerce	\$ 550	100%	\$ 550	\$ 275
Webster Chamber of Commerce	\$ 705	69%	\$ 486	\$ 243
Webster Area Development Corporation	\$ 1,000	69%	\$ 690	\$ 345
Thrive Yankton ^E	\$ 15,000	100%	\$ 15,000	\$ 7,500
TOTAL**	\$ 211,236		\$ 151,387	\$ 75,694

^AEL14-106 established a cost share between the customers and company at 50/50 on an annual program of \$70,000 in expenses, capping the revenue requirement at \$35,000 total.

^BThe Aberdeen Development Corp didn't submit a request for their capital campaign in 2021. As a result, NorthWestern's 2022 contribution to their capital campaign will increase in 2022.

^CGOED support is for the annual economic development conference and an all-inclusive sponsorship of the Governor's Hunt.

^DSDEDPA didn't submit a request for 2022. They will request for \$15,000 in 2023 and 2024 to make up for the lack of funding in 2022.

^EYankton Area Progressive Growth and the Yankton Chamber of Commerce combined, so all campaign contributions and dues will go through Thrive Yankton going forward.