

**Montana-Dakota Utilities Co.  
Electric Utility - South Dakota  
Transmission Cost Recovery Rider Rate  
Proposed Rate to be Effective May 1, 2023**

	Total
Projected 2023 Costs to be Recovered	
Net Expense	\$357,745 1/
Transmission Projects' Revenue Requirement	1,811,778 2/
Total Projected 2023 Costs to be Recovered	\$2,169,523
Projected Under Recovery as of April 30, 2023	174,203 3/
True-Up of Schedule 26A Return Credit - 2021	25 4/
True-Up of Other O&M Revenue Credit - 2021	80 5/
Projected Net Under Recovery as of April 30, 2023	174,308
Projected 2023 Credits	
Other O&M Revenue Credit	(648) 5/
Schedule 26A Return Credit	(268) 6/
Total Projected 2023 Credits	(916)
Net SD Allocated Transmission Costs	\$2,342,915
Projected kWh	143,560,000
<b>Projected \$/kWh</b>	<b>\$0.01632</b>
Current \$/kWh 7/	0.01734
\$ Change	(0.00102)

- 1/ Attachment B, Page 2.
- 2/ Attachment C, Page 1.
- 3/ Attachment F.
- 4/ Attachment E, Page 1.
- 5/ Attachment E, Page 3.
- 6/ Attachment E, Page 2.
- 7/ Rate effective June 1, 2022.