

Line No:	Eligibility Date	NSPM Rider Project	NSPM Rider Sub Project	Pre Eligible AFUDC	CWIP Expenditures								Total	Previous Filing Expenditures	Dollar Variance	% Variance
					Pre-2022	2022	2023	2024	2025	2026	2027	2028				
1	1/1/2021	Avon – Albany Rebuild														
2			Land	-	45,896	6,686	69	-	-	-	-	-	52,651	52,176	475	
3			Line	20,065	6,745,324	1,267,078	98,868	-	-	-	-	-	8,131,335	8,635,931	(504,596)	
4			Sub	-	-	-	-	-	-	-	-	-	-	-	-	
5			<b>Total</b>	<b>20,065</b>	<b>6,791,220</b>	<b>1,273,765</b>	<b>98,937</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,183,986</b>	<b>8,688,108</b>	<b>(504,122)</b>	<b>-6%</b>
6	1/1/2022	Line 0795 Avon to Brockway Tap 69kV Rebuild														
7			Land	-	-	-	-	-	-	-	-	-	-	-	-	
8			Line	-	-	29,455	1,213,315	1,136,800	-	-	-	-	2,379,571	1,819,317	560,254	
9			Sub	-	-	-	-	-	-	-	-	-	-	-	-	
10			<b>Total</b>	<b>-</b>	<b>-</b>	<b>29,455</b>	<b>1,213,315</b>	<b>1,136,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,379,571</b>	<b>1,819,317</b>	<b>560,254</b>	<b>31%</b>
11	1/1/2022	Line 0795 St. John's to Watab River 69kV Rebuild														
12			Land	-	-	-	-	-	-	-	-	-	-	-	-	
13			Line	-	-	26,708	136,258	882,000	1,984,500	-	-	-	3,029,467	3,030,215	(748)	
14			Sub	-	-	-	-	-	-	-	-	-	-	-	-	
15			<b>Total</b>	<b>-</b>	<b>-</b>	<b>26,708</b>	<b>136,258</b>	<b>882,000</b>	<b>1,984,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,029,467</b>	<b>3,030,215</b>	<b>(748)</b>	<b>0%</b>
16	12/1/2022	Bayfield Loop														
17			Land	-	1,196,902	264,796	5,974	-	-	-	-	-	1,467,672	1,391,584	76,087	
18			Line	1,213,752	15,499,715	19,787,841	881,498	-	-	-	-	-	37,382,805	34,118,362	3,264,443	
19			Sub	619,035	7,858,954	4,991,789	117,395	-	-	-	-	-	13,587,172	12,431,470	1,155,702	
20			<b>Total</b>	<b>1,832,787</b>	<b>24,555,570</b>	<b>25,044,425</b>	<b>1,004,867</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>52,437,649</b>	<b>47,941,417</b>	<b>4,496,233</b>	<b>9%</b>
21	1/1/2021	Belgrade - Paynesville														
22			Land	-	-	-	-	-	-	-	-	-	-	-	-	
23			Line	2,870	4,363,970	1,778,102	(508,003)	-	-	-	-	-	5,636,940	6,094,815	(457,875)	
24			Sub	-	-	-	-	-	-	-	-	-	-	-	-	
25			<b>Total</b>	<b>2,870</b>	<b>4,363,970</b>	<b>1,778,102</b>	<b>(508,003)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,636,940</b>	<b>6,094,815</b>	<b>(457,875)</b>	<b>-8%</b>
26	1/1/2013	Big Stone-Brookings														
27			Land	16,347	3,550,920	-	-	-	-	-	-	-	3,567,267	3,567,267	-	
28			Line	4,484	53,011,188	-	-	-	-	-	-	-	53,015,672	53,015,672	-	
29			Sub	-	6,917,588	-	-	-	-	-	-	-	6,917,588	6,917,588	-	
30			<b>Total</b>	<b>20,831</b>	<b>63,479,696</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>63,500,527</b>	<b>63,500,527</b>	<b>-</b>	<b>0%</b>
31	1/1/2013	Bluff Creek - Westgate														
32			Land	-	121,447	-	-	-	-	-	-	-	121,447	121,447	-	
33			Line	-	4,075,912	-	-	-	-	-	-	-	4,075,912	4,075,912	-	
34			Sub	-	17,957,588	-	-	-	-	-	-	-	17,957,588	17,957,588	-	
35			<b>Total</b>	<b>-</b>	<b>22,154,946</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>22,154,946</b>	<b>22,154,946</b>	<b>-</b>	<b>0%</b>
36	1/1/2023	Brookings - 2nd Circuit														
37			Land	-	-	-	-	-	-	-	-	-	-	-	-	
38			Line	-	-	-	813,309	20,660,000	33,800,000	-	-	-	55,273,309	-	55,273,309	
39			Sub	-	-	-	556,211	15,003,080	13,870,080	-	-	-	29,429,371	-	29,429,371	
40			<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,369,520</b>	<b>35,663,080</b>	<b>47,670,080</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>84,702,680</b>	<b>-</b>	<b>84,702,680</b>	<b>100%</b>
41	1/1/2021	Canisota Junction - Salem														
42			Land	-	-	302,875	102,177	-	-	-	-	-	405,052	-	405,052	
43			Line	1,249	671,002	2,137,371	1,465,337	34,300	-	-	-	-	4,309,260	4,869,133	(559,873)	
44			Sub	-	-	-	-	-	-	-	-	-	-	-	-	
45			<b>Total</b>	<b>1,249</b>	<b>671,002</b>	<b>2,440,245</b>	<b>1,567,514</b>	<b>34,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,714,311</b>	<b>4,869,133</b>	<b>(154,821)</b>	<b>-3%</b>
46	1/1/2011	CAPX2020 - Brookings														
47			Land	-	47,220,702	-	-	-	-	-	-	-	47,220,702	47,220,702	-	
48			Line	2,413,611	348,411,958	-	-	-	-	-	-	-	350,825,569	350,825,569	-	
49			Sub	-	63,360,033	-	-	-	-	-	-	-	63,360,033	63,360,033	-	
50			<b>Total</b>	<b>2,413,611</b>	<b>458,992,693</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>461,406,304</b>	<b>461,406,304</b>	<b>-</b>	<b>0%</b>
51	1/1/2011	CAPX2020 - Fargo														
52			Land	-	18,146,631	-	-	-	-	-	-	-	18,146,631	18,146,631	-	
53			Line	869,963	168,376,621	-	-	-	-	-	-	-	169,246,584	169,246,584	-	
54			Sub	205,035	36,107,892	-	-	-	-	-	-	-	36,312,927	36,312,927	-	
55			<b>Total</b>	<b>1,074,998</b>	<b>222,631,144</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>223,706,142</b>	<b>223,706,142</b>	<b>-</b>	<b>0%</b>
56	1/1/2011	CAPX2020 - La Crosse Local														
57			Land	-	10,731,808	-	-	-	-	-	-	-	10,731,808	10,731,808	-	
58			Line	-	65,225,294	(425,204)	-	-	-	-	-	-	64,800,990	65,225,294	(425,204)	
59			Sub	-	4,169,261	-	-	-	-	-	-	-	4,169,261	4,169,261	-	
60			<b>Total</b>	<b>-</b>	<b>80,126,363</b>	<b>(425,204)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>79,701,159</b>	<b>80,126,363</b>	<b>(425,204)</b>	<b>-1%</b>
61	1/1/2011	CAPX2020 - La Crosse MISO														
62			Land	-	6,937,952	-	-	-	-	-	-	-	6,937,952	6,937,952	-	
63			Line	1,252,179	61,723,138	-	-	-	-	-	-	-	62,975,317	62,975,317	-	
64			Sub	-	16,822,134	-	-	-	-	-	-	-	16,822,134	16,822,134	-	
65			<b>Total</b>	<b>1,252,179</b>	<b>85,483,224</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>86,735,403</b>	<b>86,735,403</b>	<b>-</b>	<b>0%</b>

Line No.	Eligibility Date	NSPM Rider Project	NSPM Rider Sub Project	Pre Eligible AFUDC	CWIP Expenditures								Total	Previous Filing Expenditures	Dollar Variance	% Variance	
					Pre-2022	2022	2023	2024	2025	2026	2027	2028					
61	1/1/2011	CAPX2020 - La Crosse	MISO - WI														
62			Land	-	9,928,839	-	-	-	-	-	-	-	9,928,839	9,928,839	-	-	
63			Line	97,604	110,297,986	1,146,437	-	-	-	-	-	-	111,542,027	110,395,590	1,146,437	-	
64			Sub	-	23,042,247	-	-	-	-	-	-	-	23,042,247	23,042,247	-	-	
65			<b>Total</b>	<b>97,604</b>	<b>143,269,071</b>	<b>1,146,437</b>	-	-	-	-	-	-	<b>144,513,113</b>	<b>143,366,676</b>	<b>1,146,437</b>	<b>1%</b>	
66	1/1/2021	CEN LCO 69kv															
67			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
68			Line	275,134	6,225,338	2,641,630	560,823	-	-	-	-	-	9,702,925	8,876,926	825,999	-	
69			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
70			<b>Total</b>	<b>275,134</b>	<b>6,225,338</b>	<b>2,641,630</b>	<b>560,823</b>	-	-	-	-	-	<b>9,702,925</b>	<b>8,876,926</b>	<b>825,999</b>	<b>9%</b>	
71	1/1/2013	Chaska - Hwy 212 Conversion															
72			Land	-	1,839,766	-	-	-	-	-	-	-	1,839,766	1,839,766	-	-	-
73			Line	28,868	11,411,152	-	-	-	-	-	-	-	11,440,020	11,440,020	-	-	-
74			Sub	34,018	5,897,634	-	-	-	-	-	-	-	5,931,652	5,931,652	-	-	-
75			<b>Total</b>	<b>62,886</b>	<b>19,148,552</b>	-	-	-	-	-	-	-	<b>19,211,438</b>	<b>19,211,438</b>	-	<b>0%</b>	
76	1/1/2013	Eau Claire 345kv															
77			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
78			Line	-	11,681,742	5,811,004	11,846,244	11,301,775	1,000,090	-	-	-	41,640,855	-	41,640,855	-	
79			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
80			<b>Total</b>	-	<b>11,681,742</b>	<b>5,811,004</b>	<b>11,846,244</b>	<b>11,301,775</b>	<b>1,000,090</b>	-	-	-	<b>41,640,855</b>	-	<b>41,640,855</b>	<b>100%</b>	
81	1/1/2012	Glencoe - Waconia															
82			Land	-	680,714	-	-	-	-	-	-	-	680,714	680,714	-	-	-
83			Line	30	17,773,846	-	-	-	-	-	-	-	17,773,876	17,773,876	-	-	-
84			Sub	-	3,900,983	-	-	-	-	-	-	-	3,900,983	3,900,983	-	-	-
85			<b>Total</b>	<b>30</b>	<b>22,355,543</b>	-	-	-	-	-	-	-	<b>22,355,573</b>	<b>22,355,573</b>	-	<b>0%</b>	
86	1/1/2022	Helena to Scott County	MISO Interconnections														
87			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
88			Line	2,890	135,921	7,150	-	-	-	-	-	-	145,962	144,649	1,313	-	
89			Sub	738,159	24,180,911	423,886	8,255	-	-	-	-	-	25,351,211	25,355,690	(4,480)	-	
90			<b>Total</b>	<b>741,049</b>	<b>24,316,832</b>	<b>431,036</b>	<b>8,255</b>	-	-	-	-	-	<b>25,497,172</b>	<b>25,500,339</b>	<b>(3,167)</b>	<b>0%</b>	
91	1/1/2019	Huntley - Wilmarth															
92			Land	-	2,692,737	-	-	-	-	-	-	-	2,692,737	2,692,787	(50)	-	
93			Line	148,058	50,236,019	(569,736)	(11,772)	-	-	-	-	-	49,802,568	50,366,626	(564,058)	-	
94			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95			<b>Total</b>	<b>148,058</b>	<b>52,928,756</b>	<b>(569,736)</b>	<b>(11,772)</b>	-	-	-	-	-	<b>52,495,305</b>	<b>53,059,413</b>	<b>(564,108)</b>	<b>-1%</b>	
96	1/1/2023	Huntley-South Bend	161kv														
97			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
98			Line	-	-	-	386,604	7,701,088	11,585,311	-	-	-	19,673,003	19,579,489	93,514	-	
99			Sub	-	-	-	281,049	3,920,000	107,800	-	-	-	4,308,849	4,419,800	(110,951)	-	
100			<b>Total</b>	-	-	-	<b>667,653</b>	<b>11,621,088</b>	<b>11,693,111</b>	-	-	-	<b>23,981,852</b>	<b>23,999,289</b>	<b>(17,437)</b>	<b>0%</b>	
101	1/1/2019	LaCrosse - Madison															
102			Land	-	15,498,271	544,608	(312,905)	-	-	-	-	-	15,729,973	15,729,486	487	-	
103			Line	14,501,268	143,366,280	(879,022)	-	-	-	-	-	-	156,988,525	157,679,571	(691,046)	-	
104			Sub	269,014	6,632,266	-	-	-	-	-	-	-	6,901,281	6,901,281	-	-	
105			<b>Total</b>	<b>14,770,282</b>	<b>165,496,817</b>	<b>(334,414)</b>	<b>(312,905)</b>	-	-	-	-	-	<b>179,619,779</b>	<b>180,310,338</b>	<b>(690,559)</b>	<b>0%</b>	
106	1/1/2011	Lake Marion	Burnsville														
107			Land	-	8,661	-	-	-	-	-	-	-	8,661	8,661	-	-	-
108			Line	-	11,695,145	-	-	-	-	-	-	-	11,695,145	11,695,145	-	-	-
109			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
110			<b>Total</b>	-	<b>11,703,806</b>	-	-	-	-	-	-	-	<b>11,703,806</b>	<b>11,703,806</b>	-	<b>0%</b>	
111	1/1/2023	Line 0708 Rebuild str	78-476 Eagle Lake-WAT														
112			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
113			Line	-	-	85,113	362,624	1,991,360	1,603,770	3,920,000	-	-	7,962,867	-	7,962,867	-	
114			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
115			<b>Total</b>	-	-	<b>85,113</b>	<b>362,624</b>	<b>1,991,360</b>	<b>1,603,770</b>	<b>3,920,000</b>	-	-	<b>7,962,867</b>	-	<b>7,962,867</b>	<b>100%</b>	
116	1/1/2022	Line 0714 Watonwan - Madelia (muni) Rebuild															
117			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
118			Line	229	-	32,424	1,374,857	4,272,800	1,058,400	2,940,000	-	-	9,678,711	9,800,000	(121,289)	-	
119			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120			<b>Total</b>	<b>229</b>	-	<b>32,424</b>	<b>1,374,857</b>	<b>4,272,800</b>	<b>1,058,400</b>	<b>2,940,000</b>	-	-	<b>9,678,711</b>	<b>9,800,000</b>	<b>(121,289)</b>	<b>-1%</b>	
121	1/1/2022	Line 0717/0771 Thru Flow Mitigation															
122			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
123			Line	42,462	-	113,960	1,712,152	3,399,620	-	-	-	-	5,268,194	5,924,865	(656,671)	-	
124			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
125			<b>Total</b>	<b>42,462</b>	-	<b>113,960</b>	<b>1,712,152</b>	<b>3,399,620</b>	-	-	-	-	<b>5,268,194</b>	<b>5,924,865</b>	<b>(656,671)</b>	<b>-11%</b>	
126	1/1/2022	Line 0723 Bird Island to Atwater 69kv Rebuild															
127			Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
128			Line	911	61,155	2,781,463	6,643,791	4,211,380	3,126,216	2,940,000	-	-	19,764,917	17,149,959	2,614,959	-	
129			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
130			<b>Total</b>	<b>911</b>	<b>61,155</b>	<b>2,781,463</b>	<b>6,643,791</b>	<b>4,211,380</b>	<b>3,126,216</b>	<b>2,940,000</b>	-	-	<b>19,764,917</b>	<b>17,149,959</b>	<b>2,614,959</b>	<b>15%</b>	

Line No.	Eligibility Date	NSPM Rider Project	NSPM Rider Sub Project	Pre Eligible AFUDC	CWIP Expenditures								Total	Previous Filing Expenditures	Dollar Variance	% Variance	
					Pre-2022	2022	2023	2024	2025	2026	2027	2028					
121	1/1/2022	Line 0726 Pipestone-Rock River-Woostock Rebuild															
122		Land		-	-	220,068	83,435	-	-	-	-	-	303,503	73,408	230,095		
123		Line		240,378	309,766	7,820,230	8,418,817	10,919,160	863,380	-	-	-	28,571,731	20,419,656	8,152,075		
124		Sub		-	-	-	-	-	-	-	-	-	-	-	-		
125		<b>Total</b>		<b>240,378</b>	<b>309,766</b>	<b>8,040,298</b>	<b>8,502,252</b>	<b>10,919,160</b>	<b>863,380</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>28,875,234</b>	<b>20,493,064</b>	<b>8,382,170</b>	<b>41%</b>	
121	1/1/2023	Line 0736 AHI-LCR 69kV REBLD															
122		Land		-	-	-	-	-	-	-	-	-	-	-	-		
123		Line		1,301	-	130,695	913,928	8,007,550	8,992,431	12,740,000	10,535,000	-	41,320,904	-	41,320,904		
124		Sub		-	-	-	-	-	-	-	-	-	-	-	-		
125		<b>Total</b>		<b>1,301</b>	<b>-</b>	<b>130,695</b>	<b>913,928</b>	<b>8,007,550</b>	<b>8,992,431</b>	<b>12,740,000</b>	<b>10,535,000</b>	<b>-</b>	<b>41,320,904</b>	<b>-</b>	<b>41,320,904</b>	<b>100%</b>	
126	1/1/2022	Line 0741 Big Swan - Atwater Rebuild															
127		Land		-	-	-	-	-	-	-	-	-	-	-	-		
128		Line		3,983	40,562	4,521	326,411	1,352,426	5,969,180	6,762,000	-	-	14,459,083	13,041,894	1,417,189		
129		Sub		-	-	-	-	-	-	-	-	-	-	-	-		
130		<b>Total</b>		<b>3,983</b>	<b>40,562</b>	<b>4,521</b>	<b>326,411</b>	<b>1,352,426</b>	<b>5,969,180</b>	<b>6,762,000</b>	<b>-</b>	<b>-</b>	<b>14,459,083</b>	<b>13,041,894</b>	<b>1,417,189</b>	<b>11%</b>	
131	1/1/2022	Line 0749 Waseco to ITC Tap Rebuild															
132		Land		-	-	-	-	-	-	-	-	-	-	-	-		
133		Line		47	-	1,907	1,442,811	2,952,167	3,920,000	-	-	-	8,316,932	8,287,887	29,045		
134		Sub		-	-	-	-	-	-	-	-	-	-	-	-		
135		<b>Total</b>		<b>47</b>	<b>-</b>	<b>1,907</b>	<b>1,442,811</b>	<b>2,952,167</b>	<b>3,920,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,316,932</b>	<b>8,287,887</b>	<b>29,045</b>	<b>0%</b>	
136	1/1/2022	Line 0754 Linn Street - Becker Rebuild															
137		Land		-	-	143,545	4,064	-	-	-	-	-	147,609	143,696	3,913		
138		Line		200,749	109,823	5,085,704	4,372,928	-	-	-	-	-	9,769,204	5,984,370	3,784,834		
139		Sub		-	-	-	-	-	-	-	-	-	-	-	-		
140		<b>Total</b>		<b>200,749</b>	<b>109,823</b>	<b>5,229,249</b>	<b>4,376,992</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,916,813</b>	<b>6,128,066</b>	<b>3,788,747</b>	<b>62%</b>	
146	1/1/2022	Line 0761 Lake City to Zumbrota 69kV Rebuild															
147		Land		-	-	-	-	-	-	-	-	-	-	-	-		
148		Line		3,032	93,057	2,516,486	5,984,594	-	-	-	-	-	8,597,169	6,553,726	2,043,442		
149		Sub		-	-	-	-	-	-	-	-	-	-	-	-		
150		<b>Total</b>		<b>3,032</b>	<b>93,057</b>	<b>2,516,486</b>	<b>5,984,594</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,597,169</b>	<b>6,553,726</b>	<b>2,043,442</b>	<b>31%</b>	
141	1/1/2022	Line 0782 Westgate - Gleason Lake Rebuild															
142		Land		-	-	-	-	-	-	-	-	-	-	-	-		
143		Line		13,743	-	165,120	2,328,141	6,880,580	1,764,000	-	-	-	11,151,584	3,774,041	7,377,543		
144		Sub		-	-	-	-	-	-	-	-	-	-	-	-		
145		<b>Total</b>		<b>13,743</b>	<b>-</b>	<b>165,120</b>	<b>2,328,141</b>	<b>6,880,580</b>	<b>1,764,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,151,584</b>	<b>3,774,041</b>	<b>7,377,543</b>	<b>195%</b>	
151	1/1/2022	Line 0790 Dassel to Cokato 69kV Rebuild															
152		Land		-	-	-	-	-	-	-	-	-	-	-	-		
153		Line		9,511	1,148,205	13,123,877	8,127,453	4,925,198	-	-	-	-	27,334,244	26,224,978	1,109,266		
154		Sub		-	-	-	-	-	-	-	-	-	-	-	-		
155		<b>Total</b>		<b>9,511</b>	<b>1,148,205</b>	<b>13,123,877</b>	<b>8,127,453</b>	<b>4,925,198</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,334,244</b>	<b>26,224,978</b>	<b>1,109,266</b>	<b>4%</b>	
156	1/1/2022	Line 0794 Black Oak to Douglas County 69kV Rebuild															
157		Land		-	-	-	-	-	-	-	-	-	-	-	-		
158		Line		3,262	93,696	663,345	4,280,608	-	-	-	-	-	5,040,911	3,089,393	1,951,518		
159		Sub		-	-	-	-	-	-	-	-	-	-	-	-		
160		<b>Total</b>		<b>3,262</b>	<b>93,696</b>	<b>663,345</b>	<b>4,280,608</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,040,911</b>	<b>3,089,393</b>	<b>1,951,518</b>	<b>63%</b>	
161	1/1/2022	Line 0795 Freeport to West St. Cloud 69 kV Rebuild - New 2023 Segments															
162		Land		-	-	-	-	-	-	-	-	-	-	-	-		
163		Line		18,454	-	960,360	2,642,667	2,324,896	2,111,900	9,800	-	-	8,068,077	8,549,075	(480,998)		
164		Sub		-	-	-	-	-	-	-	-	-	-	-	-		
165		<b>Total</b>		<b>18,454</b>	<b>-</b>	<b>960,360</b>	<b>2,642,667</b>	<b>2,324,896</b>	<b>2,111,900</b>	<b>9,800</b>	<b>-</b>	<b>-</b>	<b>8,068,077</b>	<b>8,549,075</b>	<b>(480,998)</b>	<b>-6%</b>	
161	1/1/2023	Line 0822 STR 107-EPR Rebuild															
162		Land		-	-	-	-	-	-	-	-	-	-	-	-		
163		Line		-	-	-	546,372	3,803,521	3,002,578	-	-	-	7,352,471	-	7,352,471		
164		Sub		-	-	-	-	-	-	-	-	-	-	-	-		
165		<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>546,372</b>	<b>3,803,521</b>	<b>3,002,578</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,352,471</b>	<b>-</b>	<b>7,352,471</b>	<b>100%</b>	
166	1/1/2022	Line 0859 Inver Hills (str. 16) - Chemolite Rebuild															
167		Land		-	-	-	-	-	-	-	-	-	-	-	-		
168		Line		-	-	-	922,191	220,500	246,960	6,860,000	-	-	8,249,651	8,820,000	(570,349)		
169		Sub		-	-	-	-	-	-	-	-	-	-	-	-		
170		<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>922,191</b>	<b>220,500</b>	<b>246,960</b>	<b>6,860,000</b>	<b>-</b>	<b>-</b>	<b>8,249,651</b>	<b>8,820,000</b>	<b>(570,349)</b>	<b>-6%</b>	
171	1/1/2022	Line 5401 Maple Lake to Wakefield 69kV Rebuild															
172		Land		-	-	-	-	-	-	-	-	-	-	-	-		
173		Line		5,982	267,897	6,768,380	46,525	-	-	-	-	-	7,088,784	4,932,750	2,156,034		
174		Sub		-	-	-	-	-	-	-	-	-	-	-	-		
175		<b>Total</b>		<b>5,982</b>	<b>267,897</b>	<b>6,768,380</b>	<b>46,525</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,088,784</b>	<b>4,932,750</b>	<b>2,156,034</b>	<b>44%</b>	
176	1/1/2021	Long Lake-Baytown Line Uprate															
177		Land		-	-	-	-	-	-	-	-	-	-	-	-		
178		Line		-	90,506	743,961	4,078,752	-	-	-	-	-	4,913,219	1,618,618	3,294,601		
179		Sub		-	-	-	-	-	-	-	-	-	-	-	-		
180		<b>Total</b>		<b>-</b>	<b>90,506</b>	<b>743,961</b>	<b>4,078,752</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,913,219</b>	<b>1,618,618</b>	<b>3,294,601</b>	<b>204%</b>	

Line No:	Eligibility Date	NSPM Rider Project	NSPM Rider Sub Project	Pre Eligible AFUDC	CWIP Expenditures								Total	Previous Filing Expenditures	Dollar Variance	% Variance
					Pre-2022	2022	2023	2024	2025	2026	2027	2028				
181	1/1/2013	Maple Lake - Annandale														
182			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
183			Line	-	2,991,658	-	-	-	-	-	-	-	2,991,658	2,991,658	-	-
184			Sub	-	-	-	-	-	-	-	-	-	-	-	-	-
185			<b>Total</b>	-	<b>2,991,658</b>	-	-	-	-	-	-	-	<b>2,991,658</b>	<b>2,991,658</b>	-	<b>0%</b>
186	1/1/2013	Minn Valley														
187			Land	-	-	-	-	-	-	-	-	-	-	-	-	-
188			Line	4	14,852,174	-	-	-	-	-	-	-	14,852,178	14,852,178	-	-
189			Sub	-	731,952	-	-	-	-	-	-	-	731,952	731,952	-	-
190			<b>Total</b>	<b>4</b>	<b>15,584,126</b>	-	-	-	-	-	-	-	<b>15,584,130</b>	<b>15,584,130</b>	-	<b>0%</b>
191	1/1/2016	Minot Load Serving														
192			Land	-	1,443,393	-	-	-	-	-	-	-	1,443,393	1,443,393	-	-
193			Line	12,113	29,106,818	-	-	-	-	-	-	-	29,118,932	29,118,932	-	-
194			Sub	-	8,423,363	-	-	-	-	-	-	-	8,423,363	8,423,363	-	-
195			<b>Total</b>	<b>12,113</b>	<b>38,973,575</b>	-	-	-	-	-	-	-	<b>38,985,688</b>	<b>38,985,688</b>	-	<b>0%</b>
196	1/1/2021	Sioux Falls Northern														
197			Land	-	531,773	-	-	-	-	-	-	-	531,773	531,773	-	-
198			Line	88	25,061,219	-	-	-	-	-	-	-	25,061,308	25,061,308	-	-
199			Sub	-	10,825,456	-	-	-	-	-	-	-	10,825,456	10,825,456	-	-
200			<b>Total</b>	<b>88</b>	<b>36,418,449</b>	-	-	-	-	-	-	-	<b>36,418,537</b>	<b>36,418,537</b>	-	<b>0%</b>
201																
202		<b>Total</b>														
203			Land	16,347	120,576,412	1,482,577	(117,187)	-	-	-	-	-	121,958,149	121,242,090	716,059	-
204			Line	21,388,275	1,165,154,088	73,756,360	71,408,105	96,977,121	81,028,716	36,171,800	10,535,000	-	1,556,419,465	1,368,079,302	188,340,164	-
205			Sub	1,865,261	236,828,262	5,415,674	962,910	18,923,080	13,977,880	-	-	-	277,973,067	247,503,424	30,469,642	-
206			<b>Total</b>	<b>23,269,883</b>	<b>1,522,558,761</b>	<b>80,654,612</b>	<b>72,253,828</b>	<b>115,900,201</b>	<b>95,006,596</b>	<b>36,171,800</b>	<b>10,535,000</b>	-	<b>1,956,350,681</b>	<b>1,736,824,816</b>	<b>219,525,865</b>	<b>13%</b>