

South Dakota Calendar Month Electric Sales (Mwh)  
 2024 Budget

Line No		Residential w/o Sp Heat	Residential w/ Sp Heat	Total Residential	Small C&I	Large C&I	Total C&I	Street Lighting	Public Authority	Interdept	Total Other	Total Retail	Rate	Revenues
1	Monthly													
2	2023-07	79,025	7,071	86,096	98,325	39,140	137,465	845	-	-	845	224,405		
3	2023-08	73,749	6,773	80,522	95,976	38,962	134,938	781	-	-	781	216,241	(0.000389)	(84,118)
4	2023-09	55,699	5,837	61,537	78,949	36,283	115,231	853	-	-	853	177,621	(0.000389)	(69,094)
5	2023-10	50,828	6,527	57,354	82,650	35,097	117,747	841	-	-	841	175,943	(0.000389)	(68,442)
6	2023-11	50,625	9,014	59,640	75,401	30,996	106,398	888	-	-	888	166,925	(0.000389)	(64,934)
7	2023-12	62,882	12,376	75,258	79,315	29,876	109,191	812	-	-	812	185,261	(0.000389)	(72,067)
8	<b>2023 Total</b>	<b>372,807</b>	<b>47,599</b>	<b>420,406</b>	<b>510,617</b>	<b>210,354</b>	<b>720,971</b>	<b>5,020</b>	-	-	<b>5,020</b>	<b>1,146,396</b>	<b>(0.000389)</b>	<b>\$ (445,948)</b>
9														
10														
11														
12	2024-01	64,464	13,395	77,859	86,299	29,393	115,692	833	-	-	833	194,383	0.000205	39,895
13	2024-02	53,858	11,125	64,983	72,307	27,464	99,770	835	-	-	835	165,589	0.000205	33,985
14	2024-03	54,394	9,448	63,842	85,616	30,707	116,323	828	-	-	828	180,993	0.000205	37,147
15	2024-04	47,339	6,371	53,710	72,857	29,211	102,068	785	-	-	785	156,563	0.000205	32,133
16	2024-05	51,984	5,969	57,953	80,946	32,219	113,166	811	-	-	811	171,929	0.000205	35,286
17	2024-06	64,619	5,803	70,421	88,671	36,607	125,278	811	-	-	811	196,510	0.000205	40,331
18	2024-07	79,475	7,099	86,574	99,091	40,207	139,297	769	-	-	769	226,641	0.000205	46,515
19	2024-08	74,151	6,798	80,950	96,687	40,012	136,700	819	-	-	819	218,468	0.000205	44,838
20	2024-09	55,979	5,856	61,835	79,482	37,254	116,736	849	-	-	849	179,419	0.000205	36,824
21	2024-10	51,063	6,550	57,614	83,194	36,023	119,217	809	-	-	809	177,640	0.000205	36,458
22	2024-11	50,858	9,057	59,915	75,870	31,801	107,671	900	-	-	900	168,486	0.000205	34,580
23	2024-12	63,173	12,442	75,615	79,827	30,646	110,473	802	-	-	802	186,890	0.000205	38,357
24	<b>2024 Total</b>	<b>711,358</b>	<b>99,913</b>	<b>811,271</b>	<b>1,000,847</b>	<b>401,544</b>	<b>1,402,391</b>	<b>9,850</b>	-	-	<b>9,850</b>	<b>2,223,512</b>	<b>0.000205</b>	<b>\$ 456,349</b>
25														
26														
27														
28	2025-01	64,251	13,683	77,934	85,863	29,365	115,228	833	-	-	833	193,995	0.000335	64,930
29	2025-02	53,727	11,367	65,094	71,947	27,458	99,405	847	-	-	847	165,346	0.000335	55,341
30	2025-03	54,220	9,643	63,863	85,199	30,697	115,895	826	-	-	826	180,584	0.000335	60,441
31	2025-04	47,197	6,493	53,691	72,485	29,212	101,697	787	-	-	787	156,174	0.000335	52,272
32	2025-05	51,844	6,080	57,924	80,557	32,230	112,787	849	-	-	849	171,560	0.000335	57,421
33	2025-06	64,511	5,912	70,423	88,306	36,647	124,954	772	-	-	772	196,149	0.000335	65,651
34	2025-07	79,361	7,237	86,598	98,699	40,255	138,953	772	-	-	772	226,323	0.000335	75,750
35	2025-08	74,043	6,928	80,971	96,266	40,052	136,318	857	-	-	857	218,146	0.000335	73,014
36	2025-09	55,885	5,964	61,849	79,080	37,291	116,371	807	-	-	807	179,026	0.000335	59,920
37	2025-10	50,979	6,674	57,653	82,761	36,047	118,807	813	-	-	813	177,273	0.000335	59,333
38	2025-11	50,801	9,243	60,044	75,447	31,816	107,262	946	-	-	946	168,252	0.000335	56,314
39	2025-12	63,115	12,707	75,823	79,403	30,660	110,063	770	-	-	770	186,656	0.000335	62,474
40	<b>2025 Total</b>	<b>709,933</b>	<b>101,932</b>	<b>811,864</b>	<b>996,013</b>	<b>401,730</b>	<b>1,397,742</b>	<b>9,878</b>	-	-	<b>9,878</b>	<b>2,219,484</b>	<b>0.000335</b>	<b>\$ 742,862</b>

\*based on current proposed projects