

**Wind Farm O&M Expenses
Revenue Requirement Calculation**

Line	Wind Farm	Actuals						Actuals						
		Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
1	Borders	\$ 247,529	\$ 237,571	\$ 240,531	\$ 233,983	\$ 241,890	\$ 229,324	\$ 258,171	\$ 336,888	\$ -257,594	\$ 232,696	\$ 166,413	\$ 370,300	\$ 2,537,703
2	Pleasant Valley	\$ 416,195	\$ 344,173	\$ 538,002	\$ 318,429	\$ 360,038	\$ 370,614	\$ 374,200	\$ 535,490	\$ -17,335	\$ 444,499	\$ 326,146	\$ 410,940	\$ 4,421,390
3	Courtenay	\$ 421,587	\$ 561,171	\$ 321,719	\$ 410,024	\$ 409,935	\$ 442,220	\$ 582,073	\$ 437,341	\$ 415,695	\$ 496,798	\$ 416,924	\$ 575,237	\$ 5,490,724
4	Freeborn	\$ 601,995	\$ -27,710	\$ 527,416	\$ 520,140	\$ 404,654	\$ -123,348	\$ 577,966	\$ 563,030	\$ 650,344	\$ 739,300	\$ 537,614	\$ 618,382	\$ 5,589,784
5	Blazing Star I	\$ 413,605	\$ 423,546	\$ 458,440	\$ 439,220	\$ 328,627	\$ 306,537	\$ 564,306	\$ 452,474	\$ 463,243	\$ 393,505	\$ 406,365	\$ 422,726	\$ 5,072,596
6	Blazing Star II	\$ 530,582	\$ 297,061	\$ 484,237	\$ 941,373	\$ 630,596	\$ 481,364	\$ 585,080	\$ 590,787	\$ 574,776	\$ 454,435	\$ 494,004	\$ 279,951	\$ 6,344,246
7	Foxtail	\$ 313,787	\$ 342,670	\$ 389,378	\$ 347,980	\$ 345,054	\$ 359,318	\$ 359,548	\$ 345,270	\$ 348,721	\$ 367,211	\$ -754,918	\$ 381,792	\$ 3,145,812
8	Crowned Ridge	\$ 236,081	\$ 487,897	\$ -4,552	\$ 251,391	\$ 418,869	\$ 470,577	\$ 365,697	\$ 353,581	\$ 355,252	\$ 371,594	\$ 341,611	\$ 307,173	\$ 3,955,171
9	Lake Benton	\$ 136,064	\$ 287,855	\$ 61,066	\$ 129,635	\$ 224,214	\$ 287,643	\$ 198,411	\$ 263,885	\$ 204,391	\$ 189,763	\$ -2,322,882	\$ 115,863	\$ -224,092
10	Dakota Range	\$ 449,217	\$ 770,427	\$ 775,267	\$ 450,397	\$ 758,896	\$ 597,608	\$ 557,879	\$ 610,598	\$ 595,484	\$ 557,716	\$ -203,646	\$ 1,307,852	\$ 7,227,695
11	Jeffers	\$ 98,162	\$ 86,902	\$ 111,271	\$ 97,074	\$ 98,683	\$ 104,911	\$ 101,750	\$ 161,775	\$ 138,599	\$ 97,038	\$ 101,174	\$ 134,936	\$ 1,332,274
12	Mower	\$ 49,852	\$ 593,121	\$ -151,651	\$ 196,413	\$ 149,518	\$ 199,213	\$ 160,531	\$ 369,492	\$ 145,165	\$ 211,285	\$ 222,352	\$ 237,194	\$ 2,382,484
13	Northern Wind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000	\$ 658	\$ 17,822	\$ 28,481
14														
15	Total Wind O&M	3,914,657	4,404,683	3,751,125	4,336,057	4,370,973	3,725,981	4,685,611	5,020,613	3,616,742	4,565,842	(268,184)	5,180,169	47,304,269
16														
17	Jurisdictional Allocation Factor	6.74000%	6.74000%	6.74000%	6.74000%	6.74000%	6.74000%	6.74000%	6.74000%	6.74000%	6.74000%	6.74000%	6.74000%	6.74000%
18	Interchange Allocation Factor	83.67790%	83.67790%	83.67790%	83.67790%	83.67790%	83.67790%	83.67790%	83.67790%	83.67790%	83.67790%	83.67790%	83.67790%	83.67790%
19														
20	Total South Dakota Jurisdictional Wind O&M	220,782	248,419	211,559	244,549	246,518	210,141	264,263	283,157	203,980	257,508	(15,125)	292,156	2,667,909

Line	Wind Farm	Actuals						Forecast						
		Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total 2023
21	Dakota Range	\$ 227,605	\$ 534,171	\$ 620,431	\$ 563,262	\$ 561,398	\$ 595,816	\$ 572,177	\$ 577,250	\$ 590,475	\$ 653,236	\$ 571,746	\$ 537,474	\$ 6,605,042
22	Grand Meadows	\$ 203,254	\$ 174,979	\$ 253,177	\$ 267,597	\$ 162,755	\$ 214,448	\$ 184,925	\$ 184,925	\$ 217,750	\$ 212,945	\$ 190,445	\$ 318,541	\$ 2,585,740
23	Nobles	\$ 310,760	\$ 278,764	\$ 390,332	\$ 365,424	\$ 414,572	\$ 300,097	\$ 357,627	\$ 351,522	\$ 406,321	\$ 403,588	\$ 343,642	\$ 382,401	\$ 4,305,049
24	Northern Wind	\$ 15,222	\$ 318,741	\$ 264,938	\$ 116,480	\$ 325,137	\$ 120,452	\$ 197,576	\$ 197,576	\$ 205,961	\$ 196,477	\$ 305,469	\$ 200,032	\$ 2,464,062
25														
26	Total Wind O&M	756,841	1,306,655	1,528,878	1,312,762	1,463,862	1,230,813	1,312,305	1,311,273	1,420,507	1,466,246	1,411,302	1,438,448	15,959,893
27														
28	Jurisdictional Allocation Factor	6.81400%	6.81400%	6.81400%	6.81400%	6.81400%	6.81400%	6.81400%	6.81400%	6.81400%	6.81400%	6.81400%	6.81400%	6.81400%
29	Interchange Allocation Factor	83.87650%	83.87650%	83.87650%	83.87650%	83.87650%	83.87650%	83.87650%	83.87650%	83.87650%	83.87650%	83.87650%	83.87650%	83.87650%
30														
31	Total South Dakota Jurisdictional Wind O&M	43,256	74,680	87,381	75,029	83,665	70,345	75,003	74,944	81,187	83,801	80,661	82,212	912,163

Line	Wind Farm	Forecast												
		Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Total 2024
32	Dakota Range	\$ 605,490	\$ 605,490	\$ 605,490	\$ 605,490	\$ 605,490	\$ 605,490	\$ 605,490	\$ 605,490	\$ 605,490	\$ 605,490	\$ 605,490	\$ 605,490	\$ 7,265,880
33	Grand Meadows	\$ 219,226	\$ 218,319	\$ 219,838	\$ 215,106	\$ 214,379	\$ 218,403	\$ 218,388	\$ 220,068	\$ 250,415	\$ 246,165	\$ 217,422	\$ 219,242	\$ 2,676,972
34	Nobles	\$ 415,240	\$ 414,956	\$ 414,552	\$ 406,060	\$ 405,192	\$ 414,190	\$ 414,882	\$ 414,190	\$ 414,221	\$ 405,192	\$ 413,520	\$ 414,956	\$ 4,947,153
35	Northern Wind	\$ 254,225	\$ 254,225	\$ 254,225	\$ 254,225	\$ 254,225	\$ 254,225	\$ 254,225	\$ 254,225	\$ 254,225	\$ 254,225	\$ 254,225	\$ 254,225	\$ 3,050,700
36														
37	Total Wind O&M	1,494,181	1,492,990	1,494,105	1,480,881	1,479,286	1,492,309	1,492,985	1,493,973	1,524,351	1,511,073	1,490,658	1,493,913	17,940,705
38														
39	Jurisdictional Allocation Factor	6.91120%	6.91120%	6.91120%	6.91120%	6.91120%	6.91120%	6.91120%	6.91120%	6.91120%	6.91120%	6.91120%	6.91120%	6.91120%
40	Interchange Allocation Factor	83.86630%	83.86630%	83.86630%	83.86630%	83.86630%	83.86630%	83.86630%	83.86630%	83.86630%	83.86630%	83.86630%	83.86630%	83.86630%
41														
42	Total South Dakota Jurisdictional Wind O&M	86,605	86,536	86,601	85,834	85,742	86,497	86,536	86,593	88,354	87,584	86,401	86,590	1,039,873