

South Dakota Calendar Month Electric Sales (MWh)

	Residential w/o Sp Heat	Residential w/ Sp Heat	Total Residential	Small C&I	Large C&I	Total C&I	Street Lighting	Public Authority	Interdept	Total Other	Total Retail	Revenue (000's)
Jan-22												Actual 2,576.07
Feb-22												Actual 2,191.18
Mar-22												Actual 2,375.45
Apr-22												Actual 2,100.39
May-22												Actual 2,324.31
Jun-22												Actual 3,021.54
Jul-22												Actual 2,730.04
Aug-22												Actual 2,956.85
Sep-22												Actual 2,520.33
Oct-22												Actual 2,218.51
Nov-22												Actual 2,195.56
Dec-22												Actual 2,468.69
												<u>29,678.92</u> Fiscal 2022
												Rate
Jan-23												Actual (344.75)
Feb-23												Actual (95.76)
Mar-23												Actual (196.79)
Apr-23												Actual (176.25)
May-23												Actual (192.59)
Jun-23												Actual (182.75)
Jul-23	73,354	6,721	80,075	84,668	36,414	121,082	798	-	-	798	201,955	-0.001838 Forecast (371.19)
Aug-23	80,619	7,042	87,661	103,571	39,292	142,863	815	-	-	815	231,339	-0.001838 Forecast (425.20)
Sep-23	63,224	5,821	69,045	85,413	36,796	122,209	830	-	-	830	192,083	-0.001838 Forecast (353.05)
Oct-23	50,954	5,479	56,433	82,993	34,483	117,476	843	-	-	843	174,751	-0.001838 Forecast (321.19)
Nov-23	44,833	6,829	51,662	73,604	29,868	103,472	846	-	-	846	155,980	-0.001838 Forecast (286.69)
Dec-23	59,406	11,125	70,531	80,809	32,225	113,034	848	-	-	848	184,413	-0.001838 Forecast (338.95)
												<u>(3,285.15)</u> Fiscal 2023
Jan-24	67,675	14,165	81,840	85,516	31,435	116,951	840	-	-	840	199,631	-0.001838 Forecast (366.92)
Feb-24	58,875	12,818	71,694	78,938	29,902	108,840	821	-	-	821	181,355	-0.001838 Forecast (333.33)
Mar-24	54,540	10,539	65,079	78,975	30,880	109,854	808	-	-	808	175,741	-0.001838 Forecast (323.01)
Apr-24	49,969	7,856	57,824	79,065	31,407	110,472	807	-	-	807	169,103	-0.001838 Forecast (310.81)
May-24	47,219	5,956	53,175	77,972	31,431	109,403	810	-	-	810	163,388	-0.001838 Forecast (300.31)
Jun-24	54,869	5,307	60,175	79,714	36,040	115,754	789	-	-	789	176,719	-0.001838 Forecast (324.81)
Jul-24	79,293	6,979	86,273	93,779	38,208	131,987	798	-	-	798	219,058	0.001351 Forecast 295.95
Aug-24	80,052	6,848	86,900	99,551	38,410	137,962	815	-	-	815	225,677	0.001351 Forecast 304.89
Sep-24	63,296	5,809	69,105	85,913	36,907	122,821	830	-	-	830	192,755	0.001351 Forecast 260.41
Oct-24	52,573	5,582	58,155	86,002	35,252	121,254	843	-	-	843	180,252	0.001351 Forecast 243.52
Nov-24	44,096	6,902	50,998	72,354	29,640	101,994	846	-	-	846	153,838	0.001351 Forecast 207.84
Dec-24	60,401	11,715	72,116	83,919	32,461	116,380	848	-	-	848	189,345	0.001351 Forecast 255.80
												<u>(390.79)</u> Fiscal 2024

Assumes July 1 new rate implementation date