Northern States Power Company

South Dakota Infrastructure Rider Approved 2023 Rate (in effect 1/1/2023 - 6/30/2023)

All customers are subject to the same energy cost per kWh.

Demand-billed customers have a portion of the energy refund converted into a demand charge.

Non-demand customers receive the same energy credit per kWh.

<u>Description</u>	All Classes	<u>Description</u>	Demand-Billed
South Dakota Net Annual Cost (1)	(2,400,533)	Total Factor / kWh	-\$0.001100
Forecasted South Dakota MWH (2)	2,181,444	Energy Percent	100.0%
Energy Factor / kWh	-\$0.001100	Energy Factor / kWh	-\$0.001100
Residential bill impact / Month (3)	-\$0.83		

Notes:

- (1) Annual cost includes true-up adjustment to Tracker Account for the previous year's over- or under-recovery.
- (2) Includes Interdepartmental sales and reflects calendar month sales.
- (3) Assumes 750 kWh per month.

Northern States Power Company

South Dakota Infrastructure Rider Approved Rate 2023 (effective 7/1/2023)

All customers are subject to the same energy cost per kWh.

Demand-billed customers have a portion of the energy refund converted into a demand charge.

Non-demand customers receive the same energy credit per kWh.

<u>Description</u>	All Classes	Description	Demand-Billed
South Dakota Net Annual Cost (1)	(2,132,426)	Total Factor / kWh	-\$0.001838
Forecasted South Dakota MWH (2)	1,160,122	Energy Percent	100.0%
Energy Factor / kWh	-\$0.001838	Energy Factor / kWh	-\$0.001838
Residential bill impact / Month (3)	-\$1.38		

Notes:

- (1) July Dec 2023 revenue requirements only.
- (2) July Dec 2023 sales only; Includes Interdepartmental sales and reflects calendar month sales.
- (3) Assumes 750 kWh per month.

Northern States Power Company

South Dakota Infrastructure Rider Proposed 2024 Rate

All customers are subject to the same energy cost per kWh.

Demand-billed customers have a portion of the energy refund converted into a demand charge.

Non-demand customers receive the same energy credit per kWh.

Tion demand educations receive the came energy create per nivin						
<u>Description</u>	All Classes	Description	Demand-Billed			
South Dakota Net Annual Cost (1)	(983,314)	Total Factor / kWh	\$0.002504			
Add Back Credit Provided (Jan - Aug 2024)	2,776,616					
Cost to Collect (Sept - Dec 2024)	1,793,302					
Forecasted South Dakota MWH (2)	716,190	Energy Percent	100.0%			
Energy Factor / kWh	\$0.002504	Energy Factor / kWh	\$0.002504			
Residential bill impact / Month (3)	\$1.88					

Notes:

⁽¹⁾ Annual cost includes true-up adjustment to Tracker Account for the previous year's over- or under-recovery.

⁽²⁾ Sept - Dec 2024 only

⁽³⁾ Assumes 750 kWh per month.