

Off Peak OTP

| Month | Peak Indy ICE | Peak OTP Forecast | Month | Off Peak Indy ICE | Forecast |
|--------|---------------|-------------------|--------|-------------------|----------|
| Sep-22 | 128.65 | 77.15 | Sep-22 | 84.20 | 46.20 |
| Oct-22 | 122.45 | 73.45 | Oct-22 | 85.45 | 46.95 |
| Nov-22 | 120.75 | 96.50 | Nov-22 | 89.85 | 71.85 |
| Dec-22 | 126.65 | 101.40 | Dec-22 | 97.95 | 78.45 |
| Jan-23 | 159.45 | 127.45 | Jan-23 | 123.40 | 98.65 |
| Feb-23 | 147.30 | 117.80 | Feb-23 | 115.10 | 92.10 |
| Mar-23 | 96.55 | 58.05 | Mar-23 | 71.10 | 39.10 |
| Apr-23 | 81.75 | 49.00 | Apr-23 | 52.80 | 29.05 |
| May-23 | 78.40 | 46.90 | May-23 | 53.55 | 29.55 |
| Jun-23 | 76.05 | 45.55 | Jun-23 | 52.25 | 28.75 |
| Jul-23 | 98.55 | 59.05 | Jul-23 | 57.05 | 31.30 |
| Aug-23 | 91.55 | 55.05 | Aug-23 | 54.45 | 29.95 |
| Sep-23 | 76.25 | 50.50 | Sep-23 | 50.55 | 29.38 |
| Oct-23 | 66.10 | 41.60 | Oct-23 | 46.55 | 27.30 |
| Nov-23 | 66.65 | 54.53 | Nov-23 | 49.00 | 40.00 |
| Dec-23 | 76.10 | 63.48 | Dec-23 | 56.90 | 47.15 |
| Jan-24 | 95.45 | 79.45 | Jan-24 | 70.05 | 57.68 |
| Feb-24 | 89.50 | 74.75 | Feb-24 | 65.10 | 53.60 |
| Mar-24 | 71.25 | 45.40 | Mar-24 | 49.15 | 28.13 |
| Apr-24 | 60.75 | 38.50 | Apr-24 | 37.80 | 21.55 |
| May-24 | 60.55 | 37.98 | May-24 | 38.15 | 21.85 |
| Jun-24 | 61.55 | 38.30 | Jun-24 | 37.50 | 21.38 |
| Jul-24 | 78.75 | 49.15 | Jul-24 | 43.55 | 24.55 |
| Aug-24 | 74.20 | 46.38 | Aug-24 | 40.60 | 23.03 |
| Sep-24 | 59.35 | 33.60 | Sep-24 | 38.25 | 19.25 |
| Oct-24 | 55.00 | 30.50 | Oct-24 | 40.95 | 21.70 |
| Nov-24 | 55.90 | 43.78 | Nov-24 | 42.25 | 33.25 |
| Dec-24 | 61.40 | 48.78 | Dec-24 | 47.55 | 37.80 |
| Jan-25 | 90.30 | 74.30 | Jan-25 | 66.10 | 53.73 |
| Feb-25 | 85.20 | 70.45 | Feb-25 | 61.95 | 50.45 |
| Mar-25 | 63.05 | 41.30 | Mar-25 | 43.75 | 25.43 |
| Apr-25 | 55.85 | 36.05 | Apr-25 | 40.15 | 22.73 |
| May-25 | 55.40 | 35.40 | May-25 | 37.10 | 21.33 |
| Jun-25 | 54.45 | 34.75 | Jun-25 | 36.50 | 20.88 |
| Jul-25 | 77.60 | 48.58 | Jul-25 | 40.85 | 23.20 |
| Aug-25 | 73.50 | 46.03 | Aug-25 | 37.50 | 21.48 |
| Sep-25 | 56.70 | 30.95 | Sep-25 | 37.30 | 18.30 |
| Oct-25 | 54.90 | 30.40 | Oct-25 | 39.15 | 19.90 |
| Nov-25 | 55.95 | 43.83 | Nov-25 | 40.40 | 31.40 |
| Dec-25 | 60.35 | 47.73 | Dec-25 | 44.45 | 34.70 |

| | | | | | |
|--------|-------|-------|--------|-------|-------|
| Jan-26 | 89.20 | 73.20 | Jan-26 | 63.65 | 51.28 |
| Feb-26 | 84.10 | 69.35 | Feb-26 | 59.60 | 48.10 |
| Mar-26 | 63.65 | 41.60 | Mar-26 | 46.30 | 26.70 |
| Apr-26 | 58.20 | 37.23 | Apr-26 | 41.10 | 23.20 |
| May-26 | 57.80 | 36.60 | May-26 | 38.25 | 21.90 |
| Jun-26 | 57.60 | 36.33 | Jun-26 | 37.80 | 21.53 |
| Jul-26 | 72.20 | 45.88 | Jul-26 | 41.85 | 23.70 |
| Aug-26 | 67.85 | 43.20 | Aug-26 | 38.55 | 22.00 |
| Sep-26 | 58.85 | 33.10 | Sep-26 | 38.55 | 19.55 |
| Oct-26 | 56.70 | 32.20 | Oct-26 | 38.60 | 19.35 |
| Nov-26 | 57.00 | 44.88 | Nov-26 | 40.60 | 31.60 |
| Dec-26 | 61.00 | 48.38 | Dec-26 | 44.95 | 35.20 |
| Jan-27 | 86.50 | 70.50 | Jan-27 | 58.85 | 46.48 |
| Feb-27 | 80.45 | 65.70 | Feb-27 | 54.50 | 43.00 |
| Mar-27 | 64.70 | 42.13 | Mar-27 | 47.50 | 27.30 |
| Apr-27 | 59.45 | 37.85 | Apr-27 | 42.70 | 24.00 |
| May-27 | 58.95 | 37.18 | May-27 | 39.55 | 22.55 |
| Jun-27 | 58.10 | 36.58 | Jun-27 | 39.05 | 22.15 |
| Jul-27 | 71.05 | 45.30 | Jul-27 | 43.50 | 24.53 |
| Aug-27 | 66.35 | 42.45 | Aug-27 | 40.05 | 22.75 |
| Sep-27 | 59.90 | 34.15 | Sep-27 | 39.85 | 20.85 |
| Oct-27 | 58.70 | 34.20 | Oct-27 | 40.00 | 20.75 |
| Nov-27 | 59.60 | 47.48 | Nov-27 | 41.90 | 32.90 |
| Dec-27 | 64.15 | 51.53 | Dec-27 | 46.30 | 36.55 |