

**Northern States Power Company  
South Dakota Electric Jurisdiction  
2021 Historic Test Year (HTY)  
Electric Present Revenues**

	<b>SUM</b>	<b>WIN</b>	<b>ANN</b>
<b>Total Revenue - Present</b>			
AllRes	40,692	61,933	102,625
RES	37,300	54,337	91,636
RSH	3,392	7,596	10,989
SCI	42,008	61,775	103,782
LCI	14,826	21,407	36,233
LTG	562	1,249	1,811
OPA	1	2	3
Retail	<b>98,088</b>	<b>146,366</b>	<b>244,454</b>

	<b>SUM</b>	<b>WIN</b>	<b>ANN</b>
<b>Fuel - Present</b>			
AllRes	7,429	10,271	17,700
RES	6,824	8,893	15,717
RSH	605	1,378	1,983
SCI	9,099	12,501	21,601
LCI	3,850	5,130	8,979
LTG	57	133	190
OPA	0	0	0
Retail	<b>20,435</b>	<b>28,036</b>	<b>48,470</b>

	<b>SUM</b>	<b>WIN</b>	<b>ANN</b>
<b>Base Revenue - Present</b>			
AllRes	27,652	42,065	69,717
RES	25,322	37,134	62,456
RSH	2,330	4,931	7,261
SCI	25,970	37,475	63,445
LCI	7,971	11,317	19,287
LTG	448	951	1,398
OPA	1	2	3
Retail	<b>62,041</b>	<b>91,810</b>	<b>153,851</b>

	<b>SUM</b>	<b>WIN</b>	<b>ANN</b>
<b>Riders - Present</b>			
AllRes	5,612	9,596	15,208
RES	5,154	8,309	13,463
RSH	457	1,287	1,744
SCI	6,939	11,798	18,737
LCI	3,005	4,961	7,966
LTG	57	165	222
OPA	0	0	0
Retail	<b>15,613</b>	<b>26,520</b>	<b>42,133</b>

	<b>SUM</b>	<b>WIN</b>	<b>ANN</b>
<b>GWH Sales - Rev Month Act</b>			
AllRes	327,089	476,376	803,465
RES	300,662	414,721	715,383
RSH	26,427	61,655	88,082
SCI	370,228	600,267	970,496
LCI	150,249	253,891	404,141
LTG	2,939	8,269	11,208
OPA	0	0	0
Retail	<b>850,506</b>	<b>1,338,804</b>	<b>2,189,309</b>

	<b>SUM</b>	<b>WIN</b>	<b>ANN</b>
<b>GWH Sales - WN Calendar - Target</b>			
0.9627	285,408	488,066	773,474
0.9572	262,154	422,600	684,755
1.0072	23,254	65,466	88,720
0.9819	352,907	600,058	952,966
1.0025	152,853	252,302	405,155
1.0087	2,901	8,403	11,305
0.9788	<b>794,070</b>	<b>1,348,830</b>	<b>2,142,900</b>