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Northern States Power Company

NSPM JCOS SD Elec: 2021 HTY RC, Amounts in Thousands - Total Company (Base Data Only)

| Line No. | NSPM - 21 Rate Base by Functional Use with 13mo Avg, Total Co, Base Data (SAP) | Dec - 2020        | Jan - 2021        | Feb - 2021        | Mar - 2021        | Apr - 2021        | May - 2021        | Jun - 2021        | Jul - 2021        | Aug - 2021        | Sep - 2021        | Oct - 2021        | Nov - 2021        | Dec - 2021        | 13mo Average      |
|----------|--------------------------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 1        | Plant Investment                                                               |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 2        | Intangible                                                                     |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 3        | Common                                                                         |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 4        | General Plant/A&G Corp (Dist)                                                  | 164,865           | 165,473           | 167,633           | 168,236           | 168,456           | 168,986           | 169,072           | 170,786           | 171,112           | 172,843           | 174,354           | 175,527           | 181,861           | 170,708           |
| 5        | General Plant/A&G Corp (Prod)                                                  | 247,740           | 248,653           | 251,899           | 252,806           | 253,136           | 253,932           | 254,061           | 256,637           | 257,127           | 259,728           | 261,999           | 263,763           | 273,280           | 256,520           |
| 6        | General Plant/A&G Corp (Tran)                                                  | 51,632            | 51,822            | 52,499            | 52,688            | 52,757            | 52,922            | 52,949            | 53,486            | 53,588            | 54,130            | 54,604            | 54,971            | 56,955            | 53,462            |
| 7        | Electric                                                                       |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 8        | General Plant/A&G Corp (Dist)                                                  | 59,877            | 60,006            | 60,034            | 60,043            | 61,690            | 61,791            | 63,075            | 64,321            | 64,463            | 64,508            | 64,868            | 65,737            | 74,839            | 63,481            |
| 9        | General Plant/A&G Corp (Prod)                                                  | 315,076           | 315,207           | 315,236           | 315,245           | 316,911           | 317,013           | 319,820           | 321,089           | 321,233           | 322,792           | 326,073           | 330,010           | 339,368           | 321,160           |
| 10       | General Plant/A&G Corp (Tran)                                                  | 25,931            | 25,986            | 25,999            | 26,003            | 26,716            | 26,759            | 27,316            | 27,855            | 27,917            | 27,936            | 28,092            | 28,468            | 32,410            | 27,491            |
| 11       | <b>Subtotal Intangible</b>                                                     | <b>865,121</b>    | <b>867,148</b>    | <b>873,299</b>    | <b>875,021</b>    | <b>879,666</b>    | <b>881,404</b>    | <b>886,293</b>    | <b>894,174</b>    | <b>895,440</b>    | <b>901,938</b>    | <b>909,989</b>    | <b>918,476</b>    | <b>958,713</b>    | <b>892,822</b>    |
| 12       |                                                                                |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 13       | Production                                                                     |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 14       | Electric                                                                       |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 15       | Base Load                                                                      | 4,975,590         | 4,976,418         | 4,973,167         | 4,974,368         | 4,985,282         | 5,007,727         | 5,013,236         | 5,017,661         | 5,019,314         | 5,020,386         | 5,040,980         | 5,048,398         | 5,070,264         | 5,009,445         |
| 16       | Base Load (Energy)                                                             | 2,507,504         | 2,804,817         | 2,809,875         | 3,013,065         | 3,015,020         | 3,125,957         | 3,118,531         | 3,121,414         | 3,120,125         | 3,123,180         | 3,124,146         | 3,126,344         | 3,121,367         | 3,010,104         |
| 17       | Fuel - Nuclear                                                                 | 2,833,871         | 2,833,871         | 2,833,871         | 2,907,814         | 2,907,844         | 2,907,852         | 2,907,858         | 2,907,858         | 2,907,858         | 2,979,892         | 2,979,928         | 2,979,928         | 2,979,928         | 2,912,952         |
| 18       | Peaking Plant                                                                  | 2,703,102         | 2,703,425         | 2,699,153         | 2,700,645         | 2,706,054         | 2,911,685         | 2,929,809         | 2,931,748         | 2,941,760         | 2,942,136         | 2,948,156         | 2,957,701         | 2,967,864         | 2,849,480         |
| 19       | Peaking Plant (Energy)                                                         | 260,161           | 291,007           | 291,532           | 312,614           | 312,817           | 324,327           | 323,556           | 323,855           | 323,722           | 324,039           | 324,139           | 324,367           | 323,850           | 312,307           |
| 20       | <b>Subtotal Production</b>                                                     | <b>13,280,229</b> | <b>13,609,539</b> | <b>13,607,598</b> | <b>13,908,506</b> | <b>13,927,018</b> | <b>14,277,548</b> | <b>14,292,992</b> | <b>14,302,536</b> | <b>14,312,779</b> | <b>14,389,633</b> | <b>14,417,348</b> | <b>14,436,738</b> | <b>14,463,272</b> | <b>14,094,287</b> |
| 21       |                                                                                |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 22       | PreFunded Prod                                                                 |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 23       | Electric                                                                       |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 24       | Base Load                                                                      | (36,122)          | (36,122)          | (36,122)          | (36,122)          | (36,122)          | (36,122)          | (36,122)          | (36,122)          | (36,122)          | (36,122)          | (36,122)          | (36,122)          | (36,122)          | (36,122)          |
| 25       | Base Load (Energy)                                                             | (60,463)          | (68,113)          | (68,205)          | (68,206)          | (68,205)          | (77,668)          | (79,072)          | (79,072)          | (79,072)          | (79,072)          | (79,072)          | (79,072)          | (79,072)          | (74,182)          |
| 26       | Peaking Plant                                                                  | (45,116)          | (45,116)          | (45,116)          | (45,116)          | (45,116)          | (45,116)          | (45,116)          | (45,116)          | (45,116)          | (45,116)          | (45,116)          | (45,116)          | (45,116)          | (45,116)          |
| 27       | Peaking Plant (Energy)                                                         | (6,273)           | (7,067)           | (7,076)           | (7,077)           | (7,077)           | (8,058)           | (8,204)           | (8,204)           | (8,204)           | (8,204)           | (8,204)           | (8,204)           | (8,204)           | (7,697)           |
| 28       | <b>Subtotal PreFunded Prod</b>                                                 | <b>(147,973)</b>  | <b>(156,417)</b>  | <b>(156,519)</b>  | <b>(156,519)</b>  | <b>(156,519)</b>  | <b>(166,963)</b>  | <b>(168,513)</b>  | <b>(168,513)</b>  | <b>(168,513)</b>  | <b>(168,513)</b>  | <b>(168,513)</b>  | <b>(168,513)</b>  | <b>(168,513)</b>  | <b>(163,116)</b>  |
| 29       |                                                                                |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 30       | Transmission                                                                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 31       | Electric                                                                       |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 32       | Base Load                                                                      | 102,960           | 124,644           | 124,635           | 133,836           | 133,813           | 145,680           | 145,694           | 145,694           | 145,708           | 145,643           | 145,653           | 145,628           | 145,629           | 137,324           |
| 33       | Bulk Transmission                                                              | 3,774,716         | 3,775,342         | 3,775,857         | 3,781,439         | 3,782,203         | 3,801,749         | 3,809,112         | 3,818,245         | 3,824,634         | 3,832,177         | 3,876,922         | 3,938,069         | 3,998,999         | 3,829,959         |
| 34       | Direct Tran (MN Only)                                                          | 7,559             | 7,559             | 7,551             | 7,446             | 7,446             | 7,440             | 7,440             | 7,440             | 7,440             | 7,133             | 7,133             | 7,133             | 7,133             | 7,373             |
| 35       | Peaking Plant                                                                  | 34,092            | 36,342            | 36,226            | 37,155            | 37,128            | 38,359            | 38,361            | 38,361            | 38,362            | 38,132            | 38,133            | 38,131            | 38,131            | 37,455            |
| 36       | <b>Subtotal Transmission</b>                                                   | <b>3,919,327</b>  | <b>3,943,887</b>  | <b>3,944,270</b>  | <b>3,959,876</b>  | <b>3,960,590</b>  | <b>3,993,228</b>  | <b>4,000,606</b>  | <b>4,009,739</b>  | <b>4,016,144</b>  | <b>4,023,086</b>  | <b>4,067,841</b>  | <b>4,128,961</b>  | <b>4,189,891</b>  | <b>4,012,111</b>  |
| 37       |                                                                                |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 38       | PreFunded Tran                                                                 |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 39       | Common                                                                         |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 40       | Bulk Transmission                                                              |                   |                   |                   |                   |                   |                   | (31)              |                   |                   |                   |                   |                   |                   | (2)               |
| 41       | Electric                                                                       |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 42       | Bulk Transmission                                                              | (83,322)          | (83,322)          | (83,322)          | (83,323)          | (89,568)          | (89,572)          | (89,616)          | (89,647)          | (89,647)          | (89,647)          | (89,805)          | (93,003)          | (93,003)          | (88,215)          |
| 43       | <b>Subtotal PreFunded Tran</b>                                                 | <b>(83,322)</b>   | <b>(83,322)</b>   | <b>(83,322)</b>   | <b>(83,323)</b>   | <b>(89,568)</b>   | <b>(89,572)</b>   | <b>(89,647)</b>   | <b>(89,647)</b>   | <b>(89,647)</b>   | <b>(89,647)</b>   | <b>(89,805)</b>   | <b>(93,003)</b>   | <b>(93,003)</b>   | <b>(88,217)</b>   |

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|----------|--------------------------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 44       |                                                                                |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 45       | Distribution                                                                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 46       | Electric                                                                       |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 47       | Base Load                                                                      | 2,906             | 2,906             | 2,906             | 2,906             | 2,906             | 2,906             | 2,906             | 2,906             | 2,906             | 2,906             | 2,906             | 2,906             | 2,906             | 2,906             |
| 48       | Bulk Transmission                                                              | 1,797             | 1,797             | 1,797             | 1,797             | 1,797             | 1,797             | 1,797             | 1,797             | 1,797             | 1,797             | 1,797             | 1,797             | 1,797             | 1,797             |
| 49       | Direct Dist                                                                    | 16,699            | 16,699            | 16,699            | 16,699            | 16,699            | 16,697            | 16,697            | 16,926            | 16,926            | 16,925            | 16,925            | 16,925            | 16,925            | 16,803            |
| 50       | Dist Line Transformers                                                         | 492,922           | 493,989           | 495,459           | 497,108           | 498,850           | 500,892           | 491,489           | 493,920           | 496,788           | 498,694           | 500,968           | 502,927           | 504,623           | 497,587           |
| 51       | Dist Overhead Lines                                                            | 1,076,272         | 1,081,343         | 1,086,461         | 1,090,991         | 1,100,867         | 1,106,528         | 1,107,239         | 1,113,601         | 1,122,788         | 1,129,188         | 1,141,891         | 1,150,201         | 1,159,823         | 1,112,861         |
| 52       | Dist Underground Lines                                                         | 1,649,632         | 1,653,993         | 1,657,604         | 1,661,330         | 1,665,952         | 1,668,593         | 1,670,658         | 1,674,746         | 1,677,956         | 1,685,865         | 1,693,004         | 1,700,804         | 1,714,462         | 1,674,969         |
| 53       | Distribution Meters                                                            | 103,685           | 104,190           | 104,713           | 105,230           | 105,727           | 106,221           | 96,934            | 97,629            | 98,289            | 98,489            | 98,960            | 99,413            | 99,830            | 101,485           |
| 54       | Distribution Services                                                          | 360,388           | 362,831           | 365,091           | 366,398           | 368,703           | 370,552           | 372,750           | 374,955           | 376,468           | 379,396           | 381,411           | 383,556           | 385,951           | 372,958           |
| 55       | Distribution Substations                                                       | 757,411           | 759,706           | 758,996           | 758,523           | 764,865           | 771,463           | 776,604           | 777,502           | 777,788           | 780,279           | 787,790           | 789,175           | 793,693           | 773,369           |
| 56       | Peaking Plant                                                                  | 595               | 595               | 595               | 595               | 595               | 595               | 595               | 595               | 595               | 595               | 595               | 595               | 595               | 595               |
| 57       | Street Lighting                                                                | 79,576            | 80,970            | 81,851            | 82,270            | 82,728            | 83,123            | 83,469            | 83,960            | 84,181            | 84,423            | 84,479            | 84,507            | 85,503            | 83,157            |
| 58       | <b>Subtotal Distribution</b>                                                   | <b>4,541,883</b>  | <b>4,559,019</b>  | <b>4,572,172</b>  | <b>4,583,847</b>  | <b>4,609,687</b>  | <b>4,629,368</b>  | <b>4,621,138</b>  | <b>4,638,536</b>  | <b>4,656,483</b>  | <b>4,678,557</b>  | <b>4,710,726</b>  | <b>4,732,807</b>  | <b>4,766,108</b>  | <b>4,638,487</b>  |
| 59       |                                                                                |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 60       | General                                                                        |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 61       | Common                                                                         |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 62       | General Plant/A&G Corp (Dist)                                                  | 109,116           | 109,457           | 109,583           | 109,972           | 110,026           | 110,063           | 107,188           | 107,105           | 107,916           | 109,356           | 109,485           | 111,023           | 107,325           | 109,047           |
| 63       | General Plant/A&G Corp (Prod)                                                  | 232,487           | 233,158           | 233,437           | 234,311           | 234,432           | 234,514           | 228,061           | 227,877           | 229,695           | 232,393           | 232,683           | 235,904           | 229,732           | 232,206           |
| 64       | General Plant/A&G Corp (Tran)                                                  | 56,606            | 56,793            | 56,856            | 57,051            | 57,078            | 57,096            | 55,659            | 55,618            | 56,023            | 56,832            | 56,897            | 57,704            | 55,500            | 56,593            |
| 65       | Electric                                                                       |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 66       | General Plant/A&G Corp (Dist)                                                  | 255,040           | 255,918           | 256,490           | 257,442           | 268,741           | 269,927           | 272,701           | 274,250           | 276,548           | 277,323           | 278,219           | 280,252           | 274,188           | 269,003           |
| 67       | General Plant/A&G Corp (Prod)                                                  | 155,081           | 156,373           | 156,669           | 158,246           | 183,847           | 185,149           | 180,744           | 182,699           | 182,909           | 183,584           | 184,140           | 187,748           | 187,714           | 175,762           |
| 68       | General Plant/A&G Corp (Tran)                                                  | 252,065           | 252,982           | 253,375           | 254,338           | 264,163           | 265,553           | 264,968           | 266,522           | 267,367           | 267,854           | 268,212           | 270,442           | 266,663           | 262,654           |
| 69       | <b>Subtotal General</b>                                                        | <b>1,060,395</b>  | <b>1,064,682</b>  | <b>1,066,409</b>  | <b>1,071,360</b>  | <b>1,118,287</b>  | <b>1,122,302</b>  | <b>1,109,321</b>  | <b>1,114,071</b>  | <b>1,120,459</b>  | <b>1,127,342</b>  | <b>1,129,636</b>  | <b>1,143,073</b>  | <b>1,121,121</b>  | <b>1,105,266</b>  |
| 70       |                                                                                |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 71       | <b>Subtotal Plant Investment</b>                                               | <b>23,435,659</b> | <b>23,804,535</b> | <b>23,823,907</b> | <b>24,158,767</b> | <b>24,249,161</b> | <b>24,647,315</b> | <b>24,652,190</b> | <b>24,700,897</b> | <b>24,743,144</b> | <b>24,862,395</b> | <b>24,977,222</b> | <b>25,098,539</b> | <b>25,237,590</b> | <b>24,491,640</b> |

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|----------|--------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 72       |                                                                                |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 73       | Depreciation Reserve                                                           |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 74       | Intangible                                                                     |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 75       | Common                                                                         |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 76       | General Plant/A&G Corp (Dist)                                                  | 89,339           | 90,744           | 92,175           | 93,605           | 95,074           | 96,516           | 97,947           | 99,397           | 100,829          | 102,240          | 103,707          | 105,076          | 104,140          | 97,753           |
| 77       | General Plant/A&G Corp (Prod)                                                  | 134,249          | 136,359          | 138,511          | 140,658          | 142,866          | 145,032          | 147,184          | 149,363          | 151,514          | 153,635          | 155,839          | 157,896          | 156,489          | 146,892          |
| 78       | General Plant/A&G Corp (Tran)                                                  | 27,979           | 28,419           | 28,867           | 29,315           | 29,775           | 30,226           | 30,675           | 31,129           | 31,577           | 32,019           | 32,479           | 32,907           | 32,614           | 30,614           |
| 79       | Electric                                                                       |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 80       | General Plant/A&G Corp (Dist)                                                  | 46,353           | 46,847           | 47,212           | 47,578           | 47,970           | 48,363           | 48,781           | 49,214           | 49,647           | 50,080           | 50,522           | 50,975           | 50,644           | 48,784           |
| 81       | General Plant/A&G Corp (Prod)                                                  | 152,018          | 153,607          | 155,066          | 156,525          | 158,011          | 159,498          | 161,015          | 162,552          | 164,089          | 165,634          | 167,204          | 168,808          | 169,636          | 161,051          |
| 82       | General Plant/A&G Corp (Tran)                                                  | 20,074           | 20,288           | 20,446           | 20,604           | 20,774           | 20,944           | 21,125           | 21,313           | 21,500           | 21,688           | 21,879           | 22,075           | 21,932           | 21,126           |
| 83       | <b>Subtotal Intangible</b>                                                     | <b>470,012</b>   | <b>476,264</b>   | <b>482,277</b>   | <b>488,284</b>   | <b>494,471</b>   | <b>500,579</b>   | <b>506,727</b>   | <b>512,968</b>   | <b>519,157</b>   | <b>525,296</b>   | <b>531,630</b>   | <b>537,738</b>   | <b>535,456</b>   | <b>506,220</b>   |
| 84       |                                                                                |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 85       | Production                                                                     |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 86       | Electric                                                                       |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 87       | Base Load                                                                      | 2,815,341        | 2,831,589        | 2,843,483        | 2,859,509        | 2,876,657        | 2,896,335        | 2,912,156        | 2,928,530        | 2,947,151        | 2,962,927        | 2,979,453        | 2,995,104        | 3,012,647        | 2,912,376        |
| 88       | Base Load (Energy)                                                             | 487,696          | 497,333          | 505,570          | 575,288          | 586,052          | 596,973          | 608,088          | 619,020          | 629,851          | 641,508          | 651,426          | 661,590          | 672,238          | 594,818          |
| 89       | Fuel - Nuclear                                                                 | 2,659,339        | 2,669,734        | 2,679,169        | 2,689,285        | 2,697,443        | 2,705,469        | 2,715,479        | 2,725,801        | 2,736,007        | 2,745,487        | 2,752,756        | 2,762,921        | 2,773,449        | 2,716,334        |
| 90       | Peaking Plant                                                                  | 1,544,433        | 1,552,136        | 1,555,089        | 1,553,191        | 1,572,401        | 1,582,371        | 1,589,666        | 1,597,986        | 1,607,466        | 1,614,440        | 1,622,478        | 1,632,382        | 1,640,857        | 1,589,608        |
| 91       | Peaking Plant (Energy)                                                         | 50,600           | 51,600           | 52,454           | 59,688           | 60,805           | 61,938           | 63,091           | 64,225           | 65,349           | 66,558           | 67,587           | 68,642           | 69,747           | 61,714           |
| 92       | <b>Subtotal Production</b>                                                     | <b>7,557,409</b> | <b>7,602,393</b> | <b>7,635,766</b> | <b>7,736,960</b> | <b>7,793,358</b> | <b>7,843,085</b> | <b>7,888,480</b> | <b>7,935,562</b> | <b>7,985,824</b> | <b>8,030,921</b> | <b>8,073,700</b> | <b>8,120,640</b> | <b>8,168,938</b> | <b>7,874,849</b> |
| 93       |                                                                                |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 94       | PreFunded Prod                                                                 |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 95       | Electric                                                                       |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 96       | Base Load                                                                      | (14,576)         | (14,665)         | (14,754)         | (14,843)         | (14,931)         | (15,020)         | (15,109)         | (15,198)         | (15,287)         | (15,375)         | (15,463)         | (15,550)         | (15,637)         | (15,108)         |
| 97       | Base Load (Energy)                                                             | (12,693)         | (12,907)         | (13,134)         | (13,362)         | (13,589)         | (13,832)         | (14,093)         | (14,357)         | (14,627)         | (14,890)         | (15,154)         | (15,417)         | (15,680)         | (14,134)         |
| 98       | Peaking Plant                                                                  | (16,931)         | (17,032)         | (17,132)         | (17,233)         | (17,334)         | (17,435)         | (17,536)         | (17,636)         | (17,737)         | (17,838)         | (17,938)         | (18,038)         | (18,138)         | (17,535)         |
| 99       | Peaking Plant (Energy)                                                         | (1,317)          | (1,339)          | (1,363)          | (1,386)          | (1,410)          | (1,435)          | (1,462)          | (1,490)          | (1,518)          | (1,545)          | (1,572)          | (1,600)          | (1,627)          | (1,466)          |
| 100      | <b>Subtotal PreFunded Prod</b>                                                 | <b>(45,517)</b>  | <b>(45,943)</b>  | <b>(46,383)</b>  | <b>(46,824)</b>  | <b>(47,264)</b>  | <b>(47,722)</b>  | <b>(48,200)</b>  | <b>(48,681)</b>  | <b>(49,168)</b>  | <b>(49,648)</b>  | <b>(50,126)</b>  | <b>(50,604)</b>  | <b>(51,082)</b>  | <b>(48,243)</b>  |
| 101      |                                                                                |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 102      | Transmission                                                                   |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 103      | Electric                                                                       |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 104      | Base Load                                                                      | 24,826           | 24,981           | 25,181           | 25,348           | 25,504           | 25,733           | 25,940           | 26,148           | 26,356           | 26,392           | 26,599           | 26,780           | 26,987           | 25,906           |
| 105      | Bulk Transmission                                                              | 945,526          | 948,748          | 951,758          | 955,429          | 956,054          | 960,401          | 966,756          | 971,684          | 975,263          | 977,432          | 981,052          | 983,298          | 988,367          | 966,290          |
| 106      | Direct Tran (MN Only)                                                          | 1,875            | 1,886            | 2,034            | 2,032            | 2,029            | 2,025            | 2,014            | 2,018            | 2,022            | 2,046            | 2,030            | 2,034            | 2,010            | 2,004            |
| 107      | Peaking Plant                                                                  | 15,922           | 15,970           | 15,916           | 15,947           | 15,963           | 16,013           | 16,060           | 16,113           | 16,162           | 16,006           | 16,059           | 16,109           | 16,152           | 16,030           |
| 108      | <b>Subtotal Transmission</b>                                                   | <b>988,150</b>   | <b>991,585</b>   | <b>994,888</b>   | <b>998,756</b>   | <b>999,551</b>   | <b>1,004,172</b> | <b>1,010,772</b> | <b>1,015,963</b> | <b>1,019,802</b> | <b>1,021,876</b> | <b>1,025,740</b> | <b>1,028,220</b> | <b>1,033,517</b> | <b>1,010,230</b> |
| 109      |                                                                                |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 110      | PreFunded Tran                                                                 |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 111      | Common                                                                         |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 112      | Bulk Transmission                                                              |                  |                  |                  |                  |                  |                  | (1)              | (1)              | (1)              | (1)              | (1)              | (1)              | (1)              | (1)              |
| 113      | Electric                                                                       |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 114      | Bulk Transmission                                                              | (10,312)         | (10,420)         | (10,528)         | (10,637)         | (10,767)         | (10,921)         | (11,074)         | (11,229)         | (11,383)         | (11,537)         | (11,692)         | (11,849)         | (12,009)         | (11,104)         |
| 115      | <b>Subtotal PreFunded Tran</b>                                                 | <b>(10,312)</b>  | <b>(10,420)</b>  | <b>(10,528)</b>  | <b>(10,637)</b>  | <b>(10,767)</b>  | <b>(10,921)</b>  | <b>(11,076)</b>  | <b>(11,230)</b>  | <b>(11,384)</b>  | <b>(11,538)</b>  | <b>(11,693)</b>  | <b>(11,851)</b>  | <b>(12,010)</b>  | <b>(11,105)</b>  |

Northern States Power Company

NSPM JCOS SD Elec: 2021 HTY RC, Amounts in Thousands - Total Company (Base Data Only)

| Line No. | NSPM - 21 Rate Base by Functional Use with 13mo Avg, Total Co, Base Data [SAP] | Dec - 2020        | Jan - 2021        | Feb - 2021        | Mar - 2021        | Apr - 2021        | May - 2021        | Jun - 2021        | Jul - 2021        | Aug - 2021        | Sep - 2021        | Oct - 2021        | Nov - 2021        | Dec - 2021        | 13mo Average      |
|----------|--------------------------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 116      |                                                                                |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 117      | Distribution                                                                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 118      | Electric                                                                       |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 119      | Base Load                                                                      | 1,500             | 1,505             | 1,511             | 1,516             | 1,522             | 1,527             | 1,533             | 1,538             | 1,544             | 1,549             | 1,555             | 1,560             | 1,566             | 1,533             |
| 120      | Bulk Transmission                                                              | 670               | 673               | 673               | 677               | 671               | 670               | 669               | 671               | 675               | 675               | 671               | 674               | 673               | 672               |
| 121      | Direct Dist                                                                    | 5,877             | 5,901             | 5,895             | 5,920             | 5,864             | 5,845             | 5,792             | 5,896             | 5,923             | 5,926             | 5,890             | 5,913             | 5,869             | 5,886             |
| 122      | Dist Line Transformers                                                         | 226,044           | 227,327           | 228,662           | 230,030           | 231,362           | 232,714           | 221,255           | 222,598           | 224,028           | 225,394           | 226,736           | 228,118           | 226,778           | 227,004           |
| 123      | Dist Overhead Lines                                                            | 450,696           | 453,476           | 455,913           | 458,434           | 460,302           | 462,327           | 463,998           | 466,534           | 469,013           | 471,296           | 473,796           | 476,351           | 478,714           | 464,681           |
| 124      | Dist Underground Lines                                                         | 529,470           | 532,874           | 535,536           | 538,079           | 541,221           | 543,701           | 546,108           | 548,768           | 551,378           | 553,191           | 556,236           | 559,084           | 564,532           | 546,168           |
| 125      | Distribution Meters                                                            | 63,359            | 63,850            | 64,344            | 64,890            | 65,404            | 65,907            | 56,524            | 56,997            | 57,883            | 58,413            | 58,943            | 59,471            | 58,635            | 61,125            |
| 126      | Distribution Services                                                          | 202,776           | 203,592           | 204,378           | 205,111           | 205,925           | 206,550           | 207,324           | 208,082           | 208,747           | 209,410           | 210,168           | 210,701           | 211,503           | 207,251           |
| 127      | Distribution Substations                                                       | 260,562           | 262,350           | 262,629           | 263,710           | 263,490           | 264,950           | 267,516           | 268,723           | 269,969           | 270,957           | 270,531           | 271,566           | 272,233           | 266,861           |
| 128      | Peaking Plant                                                                  | 307               | 308               | 309               | 311               | 312               | 313               | 314               | 315               | 316               | 317               | 318               | 320               | 321               | 314               |
| 129      | Street Lighting                                                                | 8,508             | 8,550             | 8,871             | 8,990             | 9,214             | 9,469             | 9,781             | 10,113            | 10,425            | 10,792            | 11,184            | 11,492            | 11,278            | 9,898             |
| 130      | <b>Subtotal Distribution</b>                                                   | <b>1,749,770</b>  | <b>1,760,407</b>  | <b>1,768,720</b>  | <b>1,777,668</b>  | <b>1,785,288</b>  | <b>1,793,973</b>  | <b>1,780,815</b>  | <b>1,790,238</b>  | <b>1,799,899</b>  | <b>1,807,922</b>  | <b>1,816,027</b>  | <b>1,825,249</b>  | <b>1,832,103</b>  | <b>1,791,391</b>  |
| 131      |                                                                                |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 132      | General                                                                        |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 133      | Common                                                                         |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 134      | General Plant/A&G Corp (Dist)                                                  | 37,792            | 38,603            | 39,516            | 39,924            | 40,716            | 41,479            | 38,772            | 39,490            | 40,241            | 40,808            | 41,493            | 42,096            | 34,374            | 39,639            |
| 135      | General Plant/A&G Corp (Prod)                                                  | 77,207            | 78,963            | 80,940            | 81,791            | 83,497            | 85,130            | 78,995            | 80,530            | 82,157            | 83,359            | 84,824            | 86,113            | 71,039            | 81,119            |
| 136      | General Plant/A&G Corp (Tran)                                                  | 20,159            | 20,576            | 21,043            | 21,258            | 21,666            | 22,061            | 20,718            | 21,089            | 21,474            | 21,770            | 22,124            | 22,437            | 18,200            | 21,121            |
| 137      | Electric                                                                       |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 138      | General Plant/A&G Corp (Dist)                                                  | 130,087           | 131,517           | 133,001           | 133,394           | 134,234           | 135,764           | 134,719           | 136,626           | 138,397           | 139,932           | 141,713           | 143,282           | 135,229           | 135,992           |
| 139      | General Plant/A&G Corp (Prod)                                                  | 85,871            | 86,940            | 88,158            | 86,851            | 88,648            | 89,869            | 85,211            | 86,445            | 87,662            | 88,252            | 89,505            | 90,722            | 85,239            | 87,644            |
| 140      | General Plant/A&G Corp (Tran)                                                  | 122,116           | 123,585           | 124,974           | 125,706           | 127,254           | 128,819           | 128,267           | 129,855           | 131,456           | 132,803           | 134,370           | 135,886           | 129,791           | 128,837           |
| 141      | <b>Subtotal General</b>                                                        | <b>473,232</b>    | <b>480,183</b>    | <b>487,632</b>    | <b>488,924</b>    | <b>496,015</b>    | <b>503,121</b>    | <b>486,680</b>    | <b>494,037</b>    | <b>501,387</b>    | <b>506,924</b>    | <b>514,030</b>    | <b>520,536</b>    | <b>473,873</b>    | <b>494,352</b>    |
| 142      |                                                                                |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| 143      | <b>Subtotal Depreciation Reserve</b>                                           | <b>11,182,744</b> | <b>11,254,469</b> | <b>11,312,370</b> | <b>11,433,131</b> | <b>11,510,650</b> | <b>11,586,287</b> | <b>11,614,198</b> | <b>11,688,856</b> | <b>11,765,517</b> | <b>11,831,752</b> | <b>11,899,308</b> | <b>11,969,929</b> | <b>11,980,795</b> | <b>11,617,693</b> |

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Northern States Power Company

NSPM JCOS SD Elec: 2021 HTY RC, Amounts in Thousands - Total Company (Base Data Only)

| Line No. | NSPM - 21 Rate Base by Functional Use with 13mo Avg, Total Co, Base Data [SAP] | Dec - 2020      | Jan - 2021      | Feb - 2021      | Mar - 2021      | Apr - 2021      | May - 2021     | Jun - 2021      | Jul - 2021      | Aug - 2021      | Sep - 2021      | Oct - 2021      | Nov - 2021      | Dec - 2021      | 13mo Average    |
|----------|--------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 144      |                                                                                |                 |                 |                 |                 |                 |                |                 |                 |                 |                 |                 |                 |                 |                 |
| 145      | CWIP                                                                           |                 |                 |                 |                 |                 |                |                 |                 |                 |                 |                 |                 |                 |                 |
| 146      | Intangible                                                                     |                 |                 |                 |                 |                 |                |                 |                 |                 |                 |                 |                 |                 |                 |
| 147      | Common                                                                         |                 |                 |                 |                 |                 |                |                 |                 |                 |                 |                 |                 |                 |                 |
| 148      | General Plant/A&G Corp (Dist)                                                  | 15,667          | 18,190          | 18,239          | 18,407          | 20,285          | 21,707         | 22,596          | 23,243          | 25,458          | 25,672          | 28,392          | 29,145          | 23,744          | 22,365          |
| 149      | General Plant/A&G Corp (Prod)                                                  | 23,543          | 27,334          | 27,408          | 27,659          | 30,482          | 32,619         | 33,955          | 34,927          | 38,256          | 38,576          | 42,665          | 43,796          | 35,679          | 33,608          |
| 150      | General Plant/A&G Corp (Tran)                                                  | 4,907           | 5,697           | 5,712           | 5,765           | 6,353           | 6,798          | 7,077           | 7,279           | 7,973           | 8,040           | 8,892           | 9,128           | 7,436           | 7,004           |
| 151      | Electric                                                                       |                 |                 |                 |                 |                 |                |                 |                 |                 |                 |                 |                 |                 |                 |
| 152      | General Plant/A&G Corp (Dist)                                                  | 6,700           | 7,282           | 8,300           | 9,750           | 9,305           | 10,350         | 10,259          | 10,014          | 11,358          | 13,130          | 13,976          | 14,861          | 8,098           | 10,260          |
| 153      | General Plant/A&G Corp (Prod)                                                  | 14,624          | 15,382          | 16,929          | 19,029          | 19,265          | 21,135         | 21,489          | 22,009          | 23,780          | 24,569          | 22,942          | 21,957          | 16,571          | 19,975          |
| 154      | General Plant/A&G Corp (Tran)                                                  | 2,902           | 3,153           | 3,594           | 4,223           | 4,030           | 4,482          | 4,443           | 4,337           | 4,919           | 5,686           | 6,052           | 6,436           | 3,507           | 4,443           |
| 155      | <b>Subtotal Intangible</b>                                                     | <b>68,342</b>   | <b>77,039</b>   | <b>80,183</b>   | <b>84,833</b>   | <b>89,721</b>   | <b>97,091</b>  | <b>99,817</b>   | <b>101,810</b>  | <b>111,744</b>  | <b>115,673</b>  | <b>122,918</b>  | <b>125,323</b>  | <b>95,035</b>   | <b>97,656</b>   |
| 156      |                                                                                |                 |                 |                 |                 |                 |                |                 |                 |                 |                 |                 |                 |                 |                 |
| 157      | Production                                                                     |                 |                 |                 |                 |                 |                |                 |                 |                 |                 |                 |                 |                 |                 |
| 158      | Electric                                                                       |                 |                 |                 |                 |                 |                |                 |                 |                 |                 |                 |                 |                 |                 |
| 159      | Base Load                                                                      | 46,066          | 51,687          | 58,396          | 63,893          | 68,495          | 54,488         | 55,673          | 57,221          | 62,146          | 71,071          | 59,452          | 59,248          | 50,905          | 58,365          |
| 160      | Base Load (Energy)                                                             | 681,376         | 401,802         | 434,684         | 259,267         | 260,015         | 205,815        | 282,674         | 327,091         | 344,384         | 357,908         | 393,071         | 447,690         | 458,289         | 373,390         |
| 161      | Fuel - Nuclear                                                                 | 135,797         | 136,806         | 138,123         | 138,947         | 140,567         | 142,300        | 149,290         | 154,067         | 155,256         | 85,469          | 86,028          | 86,580          | 101,185         | 126,955         |
| 162      | Peaking Plant                                                                  | 19,178          | 21,407          | 26,080          | 217,317         | 229,169         | 27,870         | 22,598          | 23,215          | 25,665          | 47,966          | 47,370          | 42,123          | 38,265          | 60,632          |
| 163      | Peaking Plant (Energy)                                                         | 70,695          | 41,688          | 45,100          | 26,900          | 26,977          | 21,354         | 29,328          | 33,937          | 35,731          | 37,134          | 40,782          | 46,449          | 47,549          | 38,740          |
| 164      | <b>Subtotal Production</b>                                                     | <b>953,112</b>  | <b>653,390</b>  | <b>702,382</b>  | <b>706,323</b>  | <b>725,223</b>  | <b>451,827</b> | <b>539,563</b>  | <b>595,531</b>  | <b>623,182</b>  | <b>599,548</b>  | <b>626,704</b>  | <b>682,090</b>  | <b>696,192</b>  | <b>658,082</b>  |
| 165      |                                                                                |                 |                 |                 |                 |                 |                |                 |                 |                 |                 |                 |                 |                 |                 |
| 166      | PreFunded Prod                                                                 |                 |                 |                 |                 |                 |                |                 |                 |                 |                 |                 |                 |                 |                 |
| 167      | Electric                                                                       |                 |                 |                 |                 |                 |                |                 |                 |                 |                 |                 |                 |                 |                 |
| 168      | Base Load (Energy)                                                             | (18,532)        | (12,719)        | (14,622)        | (16,000)        | (17,020)        | (8,483)        | (9,409)         | (10,573)        | (11,866)        | (13,189)        | (14,550)        | (15,944)        | (18,559)        | (13,959)        |
| 169      | Peaking Plant (Energy)                                                         | (1,923)         | (1,320)         | (1,517)         | (1,660)         | (1,766)         | (880)          | (976)           | (1,097)         | (1,231)         | (1,368)         | (1,510)         | (1,654)         | (1,926)         | (1,448)         |
| 170      | <b>Subtotal PreFunded Prod</b>                                                 | <b>(20,455)</b> | <b>(14,038)</b> | <b>(16,140)</b> | <b>(17,661)</b> | <b>(18,785)</b> | <b>(9,363)</b> | <b>(10,385)</b> | <b>(11,670)</b> | <b>(13,097)</b> | <b>(14,557)</b> | <b>(16,060)</b> | <b>(17,599)</b> | <b>(20,484)</b> | <b>(15,407)</b> |
| 171      |                                                                                |                 |                 |                 |                 |                 |                |                 |                 |                 |                 |                 |                 |                 |                 |
| 172      | Transmission                                                                   |                 |                 |                 |                 |                 |                |                 |                 |                 |                 |                 |                 |                 |                 |
| 173      | Electric                                                                       |                 |                 |                 |                 |                 |                |                 |                 |                 |                 |                 |                 |                 |                 |
| 174      | Base Load                                                                      | 33,180          | 11,067          | 11,254          | 13,337          | 13,337          | 1,533          | 1,572           | 1,533           | 0               | 0               |                 |                 |                 | 6,678           |
| 175      | Bulk Transmission                                                              | 72,188          | 85,384          | 97,918          | 113,466         | 122,959         | 118,847        | 129,502         | 140,321         | 154,452         | 164,300         | 135,607         | 86,918          | 41,298          | 112,551         |
| 176      | Direct Tran (MN Only)                                                          | 62              | 62              | 62              | (4)             | (4)             |                |                 |                 |                 |                 |                 |                 |                 | 14              |
| 177      | Peaking Plant                                                                  | 3,478           | 1,194           | 1,248           | 1,509           | 1,503           | 304            | 309             | 330             | 151             | 152             | 153             | 153             | 153             | 818             |
| 178      | <b>Subtotal Transmission</b>                                                   | <b>108,907</b>  | <b>97,707</b>   | <b>110,481</b>  | <b>128,307</b>  | <b>137,795</b>  | <b>120,684</b> | <b>131,383</b>  | <b>142,184</b>  | <b>154,603</b>  | <b>164,452</b>  | <b>135,759</b>  | <b>87,071</b>   | <b>41,451</b>   | <b>120,061</b>  |
| 179      |                                                                                |                 |                 |                 |                 |                 |                |                 |                 |                 |                 |                 |                 |                 |                 |
| 180      | PreFunded Tran                                                                 |                 |                 |                 |                 |                 |                |                 |                 |                 |                 |                 |                 |                 |                 |
| 181      | Common                                                                         |                 |                 |                 |                 |                 |                |                 |                 |                 |                 |                 |                 |                 |                 |
| 182      | Bulk Transmission                                                              | (35)            | (38)            | (41)            | (45)            | (48)            |                | (18)            | (18)            | (18)            | (18)            | (18)            | (18)            | (18)            | (25)            |
| 183      | Electric                                                                       |                 |                 |                 |                 |                 |                |                 |                 |                 |                 |                 |                 |                 |                 |
| 184      | Bulk Transmission                                                              | (6,313)         | (6,660)         | (7,135)         | (7,572)         | (1,928)         | (2,163)        | (2,366)         | (2,627)         | (2,901)         | (3,188)         | (3,326)         | (203)           | (525)           | (3,608)         |
| 185      | <b>Subtotal PreFunded Tran</b>                                                 | <b>(6,348)</b>  | <b>(6,698)</b>  | <b>(7,177)</b>  | <b>(7,617)</b>  | <b>(1,976)</b>  | <b>(2,163)</b> | <b>(2,383)</b>  | <b>(2,644)</b>  | <b>(2,919)</b>  | <b>(3,205)</b>  | <b>(3,344)</b>  | <b>(221)</b>    | <b>(543)</b>    | <b>(3,634)</b>  |
| 186      |                                                                                |                 |                 |                 |                 |                 |                |                 |                 |                 |                 |                 |                 |                 |                 |
| 187      | Distribution                                                                   |                 |                 |                 |                 |                 |                |                 |                 |                 |                 |                 |                 |                 |                 |
| 188      | Electric                                                                       |                 |                 |                 |                 |                 |                |                 |                 |                 |                 |                 |                 |                 |                 |
| 189      | Direct Dist                                                                    | 1               | 4               | 4               | 65              | 122             | 132            | 200             |                 |                 | 20              | 39              | 55              | 74              | 55              |
| 190      | Dist Line Transformers                                                         | (260)           | 420             | 1,172           | 1,236           | 755             | 371            | (18,982)        | 628             | 715             | 785             | 537             | 633             | (1,053)         | (1,003)         |
| 191      | Dist Overhead Lines                                                            | 8,237           | 8,684           | 9,882           | 10,710          | 10,354          | 13,704         | 20,721          | 22,084          | 23,272          | 23,808          | 20,959          | 20,659          | 18,903          | 16,306          |
| 192      | Dist Underground Lines                                                         | 24,853          | 26,673          | 27,537          | 30,257          | 29,619          | 35,247         | 42,183          | 44,753          | 47,558          | 48,182          | 46,916          | 46,018          | 41,378          | 37,783          |
| 193      | Distribution Meters                                                            | 306             | 327             | 303             | 376             | 443             | 529            | 595             | 651             | 702             | 716             | 781             | 1,012           | 1,543           | 637             |
| 194      | Distribution Services                                                          | (40)            | 65              | 181             | 191             | 117             | 57             | (2,915)         | 96              | 109             | 119             | 81              | 96              | (160)           | (154)           |
| 195      | Distribution Substations                                                       | 25,905          | 27,434          | 28,990          | 30,758          | 25,082          | 19,905         | 16,744          | 17,886          | 19,667          | 20,032          | 15,609          | 16,853          | 16,339          | 21,631          |
| 196      | Street Lighting                                                                | 870             | (40)            | (47)            | (36)            | (87)            | (145)          | (137)           | (157)           | (155)           | (161)           | (161)           | 368             | (14)            | 8               |
| 197      | <b>Subtotal Distribution</b>                                                   | <b>59,873</b>   | <b>63,567</b>   | <b>68,022</b>   | <b>73,557</b>   | <b>66,406</b>   | <b>69,801</b>  | <b>58,410</b>   | <b>85,939</b>   | <b>91,867</b>   | <b>93,501</b>   | <b>84,760</b>   | <b>85,694</b>   | <b>77,009</b>   | <b>75,262</b>   |

Northern States Power Company

NSPM JCOS SD Elec: 2021 HTY RC, Amounts in Thousands - Total Company (Base Data Only)

| Line No. | NSPM - 21 Rate Base by Functional Use with 13mo Avg, Total Co, Base Data [SAP] | Dec - 2020       | Jan - 2021     | Feb - 2021       | Mar - 2021       | Apr - 2021       | May - 2021     | Jun - 2021     | Jul - 2021     | Aug - 2021       | Sep - 2021       | Oct - 2021       | Nov - 2021       | Dec - 2021       | 13mo Average     |
|----------|--------------------------------------------------------------------------------|------------------|----------------|------------------|------------------|------------------|----------------|----------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 198      |                                                                                |                  |                |                  |                  |                  |                |                |                |                  |                  |                  |                  |                  |                  |
| 199      | General                                                                        |                  |                |                  |                  |                  |                |                |                |                  |                  |                  |                  |                  |                  |
| 200      | Common                                                                         |                  |                |                  |                  |                  |                |                |                |                  |                  |                  |                  |                  |                  |
| 201      | General Plant/A&G Corp (Dist)                                                  | 6,571            | 6,888          | 7,711            | 8,112            | 8,662            | 9,790          | 10,368         | 11,183         | 12,171           | 12,134           | 13,807           | 15,625           | 13,988           | 10,539           |
| 202      | General Plant/A&G Corp (Prod)                                                  | 14,651           | 15,455         | 17,302           | 17,776           | 18,928           | 21,387         | 22,574         | 24,361         | 26,125           | 26,536           | 29,649           | 33,645           | 29,635           | 22,925           |
| 203      | General Plant/A&G Corp (Tran)                                                  | 3,300            | 3,443          | 3,855            | 4,126            | 4,414            | 4,990          | 5,298          | 5,712          | 6,282            | 6,181            | 7,124            | 8,046            | 7,285            | 5,389            |
| 204      | Electric                                                                       |                  |                |                  |                  |                  |                |                |                |                  |                  |                  |                  |                  |                  |
| 205      | General Plant/A&G Corp (Dist)                                                  | 25,419           | 25,821         | 27,023           | 28,458           | 11,902           | 13,405         | 11,424         | 13,319         | 13,625           | 14,347           | 16,645           | 17,630           | 25,749           | 18,828           |
| 206      | General Plant/A&G Corp (Prod)                                                  | 28,631           | 28,623         | 29,704           | 30,678           | 13,228           | 13,056         | 14,202         | 14,946         | 16,467           | 17,078           | 18,422           | 17,623           | 14,809           | 19,805           |
| 207      | General Plant/A&G Corp (Tran)                                                  | 14,251           | 14,517         | 15,601           | 16,982           | 10,494           | 10,755         | 11,461         | 12,363         | 13,623           | 14,736           | 17,046           | 17,586           | 23,526           | 14,842           |
| 208      | <b>Subtotal General</b>                                                        | <b>92,823</b>    | <b>94,747</b>  | <b>101,195</b>   | <b>106,133</b>   | <b>67,629</b>    | <b>73,383</b>  | <b>75,327</b>  | <b>81,885</b>  | <b>88,293</b>    | <b>91,011</b>    | <b>102,693</b>   | <b>110,155</b>   | <b>114,992</b>   | <b>92,328</b>    |
| 209      |                                                                                |                  |                |                  |                  |                  |                |                |                |                  |                  |                  |                  |                  |                  |
| 210      | <b>Subtotal CWIP</b>                                                           | <b>1,256,255</b> | <b>965,714</b> | <b>1,038,947</b> | <b>1,073,875</b> | <b>1,066,012</b> | <b>801,260</b> | <b>891,732</b> | <b>993,034</b> | <b>1,053,674</b> | <b>1,046,423</b> | <b>1,053,431</b> | <b>1,072,513</b> | <b>1,003,653</b> | <b>1,024,348</b> |

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Northern States Power Company

NSPM JCOS SD Elec: 2021 HTY RC, Amounts in Thousands - Total Company (Base Data Only)

| Line No. | NSPM - 21 Rate Base by Functional Use with 13mo Avg, Total Co, Base Data [SAP] | Dec - 2020       | Jan - 2021       | Feb - 2021       | Mar - 2021       | Apr - 2021       | May - 2021       | Jun - 2021       | Jul - 2021       | Aug - 2021       | Sep - 2021       | Oct - 2021       | Nov - 2021       | Dec - 2021       | 13mo Average     |
|----------|--------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 211      |                                                                                |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 212      | Accumulated Deferred Taxes                                                     |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 213      | Intangible                                                                     |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 214      | Common                                                                         |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 215      | General Plant/A&G Corp (Dist)                                                  | 19,613           | 19,589           | 19,565           | 19,541           | 19,517           | 19,493           | 19,469           | 19,445           | 19,421           | 19,397           | 19,373           | 19,349           | 19,325           | 19,469           |
| 216      | General Plant/A&G Corp (Prod)                                                  | 29,472           | 29,436           | 29,400           | 29,364           | 29,328           | 29,292           | 29,256           | 29,220           | 29,184           | 29,148           | 29,112           | 29,076           | 29,040           | 29,256           |
| 217      | General Plant/A&G Corp (Tran)                                                  | 6,142            | 6,135            | 6,127            | 6,120            | 6,112            | 6,105            | 6,097            | 6,090            | 6,082            | 6,075            | 6,067            | 6,060            | 6,052            | 6,097            |
| 218      | Electric                                                                       |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 219      | General Plant/A&G Corp (Dist)                                                  | 2,754            | 2,778            | 2,802            | 2,826            | 2,849            | 2,873            | 2,897            | 2,921            | 2,945            | 2,968            | 2,992            | 3,016            | 3,040            | 2,897            |
| 220      | General Plant/A&G Corp (Prod)                                                  | 3,872            | 3,941            | 4,010            | 4,079            | 4,148            | 4,217            | 4,286            | 4,355            | 4,424            | 4,493            | 4,562            | 4,631            | 4,700            | 4,286            |
| 221      | General Plant/A&G Corp (Tran)                                                  | 1,193            | 1,203            | 1,213            | 1,224            | 1,234            | 1,244            | 1,255            | 1,265            | 1,275            | 1,285            | 1,296            | 1,306            | 1,316            | 1,255            |
| 222      | <b>Subtotal Intangible</b>                                                     | <b>63,046</b>    | <b>63,082</b>    | <b>63,117</b>    | <b>63,153</b>    | <b>63,188</b>    | <b>63,224</b>    | <b>63,260</b>    | <b>63,295</b>    | <b>63,331</b>    | <b>63,366</b>    | <b>63,402</b>    | <b>63,438</b>    | <b>63,473</b>    | <b>63,260</b>    |
| 223      |                                                                                |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 224      | Production                                                                     |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 225      | Electric                                                                       |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 226      | Base Load                                                                      | 544,673          | 541,672          | 538,671          | 535,670          | 532,669          | 529,668          | 526,667          | 523,666          | 520,665          | 517,664          | 514,663          | 511,662          | 508,661          | 526,667          |
| 227      | Base Load (Energy)                                                             | 439,660          | 446,006          | 452,351          | 458,697          | 465,042          | 471,388          | 477,733          | 484,079          | 490,424          | 496,770          | 503,115          | 509,461          | 515,806          | 477,733          |
| 228      | Fuel - Nuclear                                                                 | (6,795)          | (7,087)          | (7,380)          | (7,672)          | (7,964)          | (8,257)          | (8,549)          | (8,841)          | (9,134)          | (9,426)          | (9,718)          | (10,010)         | (10,303)         | (8,549)          |
| 229      | Peaking Plant                                                                  | 264,701          | 264,490          | 264,279          | 264,068          | 263,857          | 263,646          | 263,435          | 263,224          | 263,013          | 262,802          | 262,591          | 262,380          | 262,169          | 263,435          |
| 230      | Peaking Plant (Energy)                                                         | 45,616           | 46,274           | 46,933           | 47,591           | 48,249           | 48,908           | 49,566           | 50,225           | 50,883           | 51,541           | 52,200           | 52,858           | 53,516           | 49,566           |
| 231      | <b>Subtotal Production</b>                                                     | <b>1,287,855</b> | <b>1,291,355</b> | <b>1,294,855</b> | <b>1,298,354</b> | <b>1,301,854</b> | <b>1,305,353</b> | <b>1,308,853</b> | <b>1,312,352</b> | <b>1,315,852</b> | <b>1,319,352</b> | <b>1,322,851</b> | <b>1,326,351</b> | <b>1,329,850</b> | <b>1,308,853</b> |
| 232      |                                                                                |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 233      | PreFunded Prod                                                                 |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 234      | Electric                                                                       |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 235      | Base Load                                                                      | (3,716)          | (3,701)          | (3,686)          | (3,670)          | (3,655)          | (3,640)          | (3,624)          | (3,609)          | (3,594)          | (3,579)          | (3,563)          | (3,548)          | (3,533)          | (3,624)          |
| 236      | Base Load (Energy)                                                             | (7,214)          | (7,315)          | (7,417)          | (7,519)          | (7,620)          | (7,722)          | (7,824)          | (7,925)          | (8,027)          | (8,129)          | (8,230)          | (8,332)          | (8,433)          | (7,824)          |
| 237      | Peaking Plant                                                                  | (4,837)          | (4,820)          | (4,803)          | (4,785)          | (4,768)          | (4,751)          | (4,733)          | (4,716)          | (4,699)          | (4,681)          | (4,664)          | (4,647)          | (4,629)          | (4,733)          |
| 238      | Peaking Plant (Energy)                                                         | (748)            | (759)            | (770)            | (780)            | (791)            | (801)            | (812)            | (822)            | (833)            | (843)            | (854)            | (864)            | (875)            | (812)            |
| 239      | <b>Subtotal PreFunded Prod</b>                                                 | <b>(16,516)</b>  | <b>(16,595)</b>  | <b>(16,675)</b>  | <b>(16,754)</b>  | <b>(16,834)</b>  | <b>(16,913)</b>  | <b>(16,993)</b>  | <b>(17,073)</b>  | <b>(17,152)</b>  | <b>(17,232)</b>  | <b>(17,311)</b>  | <b>(17,391)</b>  | <b>(17,471)</b>  | <b>(16,993)</b>  |
| 240      |                                                                                |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 241      | Transmission                                                                   |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 242      | Electric                                                                       |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 243      | Base Load                                                                      | 12,596           | 12,700           | 12,804           | 12,909           | 13,013           | 13,118           | 13,222           | 13,327           | 13,431           | 13,535           | 13,640           | 13,744           | 13,849           | 13,222           |
| 244      | Bulk Transmission                                                              | 769,228          | 771,090          | 772,953          | 774,816          | 776,679          | 778,542          | 780,405          | 782,268          | 784,131          | 785,994          | 787,857          | 789,720          | 791,583          | 780,405          |
| 245      | Direct Tran (MN Only)                                                          | 1,409            | 1,412            | 1,414            | 1,417            | 1,419            | 1,422            | 1,424            | 1,426            | 1,429            | 1,431            | 1,434            | 1,436            | 1,438            | 1,424            |
| 246      | Peaking Plant                                                                  | 3,476            | 3,502            | 3,528            | 3,554            | 3,580            | 3,606            | 3,632            | 3,658            | 3,683            | 3,709            | 3,735            | 3,761            | 3,787            | 3,632            |
| 247      | <b>Subtotal Transmission</b>                                                   | <b>786,709</b>   | <b>788,705</b>   | <b>790,700</b>   | <b>792,696</b>   | <b>794,692</b>   | <b>796,687</b>   | <b>798,683</b>   | <b>800,679</b>   | <b>802,674</b>   | <b>804,670</b>   | <b>806,666</b>   | <b>808,661</b>   | <b>810,657</b>   | <b>798,683</b>   |
| 248      |                                                                                |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 249      | PreFunded Tran                                                                 |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 250      | Electric                                                                       |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 251      | Bulk Transmission                                                              | (10,439)         | (10,444)         | (10,449)         | (10,455)         | (10,460)         | (10,466)         | (10,471)         | (10,476)         | (10,482)         | (10,487)         | (10,493)         | (10,498)         | (10,503)         | (10,471)         |
| 252      | <b>Subtotal PreFunded Tran</b>                                                 | <b>(10,439)</b>  | <b>(10,444)</b>  | <b>(10,449)</b>  | <b>(10,455)</b>  | <b>(10,460)</b>  | <b>(10,466)</b>  | <b>(10,471)</b>  | <b>(10,476)</b>  | <b>(10,482)</b>  | <b>(10,487)</b>  | <b>(10,493)</b>  | <b>(10,498)</b>  | <b>(10,503)</b>  | <b>(10,471)</b>  |
| 253      |                                                                                |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 254      | Distribution                                                                   |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 255      | Electric                                                                       |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 256      | Base Load                                                                      | 322              | 319              | 317              | 315              | 313              | 311              | 308              | 306              | 304              | 302              | 299              | 297              | 295              | 308              |
| 257      | Bulk Transmission                                                              | 295              | 294              | 294              | 293              | 292              | 292              | 291              | 291              | 290              | 289              | 289              | 288              | 287              | 291              |
| 258      | Direct Dist                                                                    | 2,644            | 2,640            | 2,636            | 2,632            | 2,628            | 2,623            | 2,619            | 2,615            | 2,611            | 2,607            | 2,602            | 2,598            | 2,594            | 2,619            |
| 259      | Dist Line Transformers                                                         | 48,661           | 48,662           | 48,663           | 48,665           | 48,666           | 48,667           | 48,669           | 48,670           | 48,672           | 48,673           | 48,674           | 48,676           | 48,677           | 48,669           |
| 260      | Dist Overhead Lines                                                            | 138,032          | 138,097          | 138,162          | 138,226          | 138,291          | 138,356          | 138,420          | 138,485          | 138,550          | 138,614          | 138,679          | 138,744          | 138,809          | 138,420          |
| 261      | Dist Underground Lines                                                         | 263,387          | 262,962          | 262,537          | 262,111          | 261,686          | 261,261          | 260,835          | 260,410          | 259,984          | 259,559          | 259,134          | 258,708          | 258,283          | 260,835          |
| 262      | Distribution Meters                                                            | 10,485           | 10,510           | 10,534           | 10,559           | 10,583           | 10,608           | 10,632           | 10,657           | 10,681           | 10,706           | 10,730           | 10,755           | 10,779           | 10,632           |
| 263      | Distribution Services                                                          | 26,706           | 26,714           | 26,722           | 26,731           | 26,739           | 26,747           | 26,755           | 26,764           | 26,772           | 26,780           | 26,789           | 26,797           | 26,805           | 26,755           |
| 264      | Distribution Substations                                                       | 129,401          | 129,274          | 129,147          | 129,020          | 128,893          | 128,766          | 128,639          | 128,512          | 128,385          | 128,258          | 128,131          | 128,004          | 127,877          | 128,639          |
| 265      | Peaking Plant                                                                  | 66               | 65               | 65               | 65               | 64               | 64               | 63               | 63               | 62               | 62               | 61               | 61               | 60               | 63               |
| 266      | Street Lighting                                                                | 15,577           | 15,579           | 15,581           | 15,583           | 15,585           | 15,587           | 15,590           | 15,592           | 15,594           | 15,596           | 15,598           | 15,600           | 15,602           | 15,590           |
| 267      | <b>Subtotal Distribution</b>                                                   | <b>635,576</b>   | <b>635,117</b>   | <b>634,658</b>   | <b>634,199</b>   | <b>633,740</b>   | <b>633,281</b>   | <b>632,822</b>   | <b>632,363</b>   | <b>631,904</b>   | <b>631,445</b>   | <b>630,986</b>   | <b>630,528</b>   | <b>630,069</b>   | <b>632,822</b>   |





Northern States Power Company

NSPM JCOS SD Elec: 2021 HTY RC, Amounts in Thousands - South Dakota Jurisdiction (Base Data Only)

| Line No. | NSPM - 21 Rate Base by Functional Use with 13mo Avg. Jur Only, Base Only [SAP] | Dec - 2020 | Jan - 2021 | Feb - 2021 | Mar - 2021 | Apr - 2021 | May - 2021 | Jun - 2021 | Jul - 2021 | Aug - 2021 | Sep - 2021 | Oct - 2021 | Nov - 2021 | Dec - 2021 | 13mo Average |
|----------|--------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| 1        | Plant Investment                                                               |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 2        | Intangible                                                                     |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 3        | Common                                                                         |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 4        | General Plant/A&G Corp (Dist)                                                  | 10,663     | 10,703     | 10,842     | 10,881     | 10,896     | 10,930     | 10,935     | 11,046     | 11,067     | 11,179     | 11,277     | 11,353     | 11,763     | 11,041       |
| 5        | General Plant/A&G Corp (Prod)                                                  | 16,724     | 16,786     | 17,005     | 17,066     | 17,088     | 17,142     | 17,151     | 17,325     | 17,358     | 17,533     | 17,686     | 17,806     | 18,448     | 17,317       |
| 6        | General Plant/A&G Corp (Tran)                                                  | 3,485      | 3,498      | 3,544      | 3,557      | 3,561      | 3,573      | 3,574      | 3,611      | 3,618      | 3,654      | 3,686      | 3,711      | 3,845      | 3,609        |
| 7        | Electric                                                                       |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 8        | General Plant/A&G Corp (Dist)                                                  | 3,873      | 3,881      | 3,883      | 3,884      | 3,990      | 3,997      | 4,080      | 4,160      | 4,169      | 4,172      | 4,196      | 4,252      | 4,841      | 4,106        |
| 9        | General Plant/A&G Corp (Prod)                                                  | 21,270     | 21,278     | 21,280     | 21,281     | 21,393     | 21,400     | 21,590     | 21,675     | 21,685     | 21,790     | 22,012     | 22,278     | 22,909     | 21,680       |
| 10       | General Plant/A&G Corp (Tran)                                                  | 1,750      | 1,754      | 1,755      | 1,755      | 1,803      | 1,806      | 1,844      | 1,880      | 1,885      | 1,886      | 1,896      | 1,922      | 2,188      | 1,856        |
| 11       | <b>Subtotal Intangible</b>                                                     | 57,766     | 57,900     | 58,309     | 58,424     | 58,732     | 58,848     | 59,174     | 59,697     | 59,782     | 60,215     | 60,753     | 61,321     | 63,993     | 59,609       |
| 12       |                                                                                |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 13       | Production                                                                     |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 14       | Electric                                                                       |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 15       | Base Load                                                                      | 335,882    | 335,938    | 335,719    | 335,800    | 336,536    | 338,052    | 338,424    | 338,722    | 338,834    | 338,906    | 340,296    | 340,797    | 342,273    | 338,168      |
| 16       | Base Load (Energy)                                                             | 166,930    | 186,722    | 187,059    | 200,586    | 200,716    | 208,101    | 207,607    | 207,799    | 207,713    | 207,916    | 207,981    | 208,127    | 207,796    | 200,389      |
| 17       | Fuel - Nuclear                                                                 | 191,303    | 191,303    | 191,303    | 196,295    | 196,297    | 196,297    | 196,298    | 196,298    | 196,298    | 201,161    | 201,163    | 201,163    | 201,163    | 196,642      |
| 18       | Peaking Plant                                                                  | 182,476    | 182,497    | 182,209    | 182,310    | 182,675    | 196,556    | 197,780    | 197,911    | 198,586    | 198,612    | 199,018    | 199,663    | 200,349    | 192,357      |
| 19       | Peaking Plant (Energy)                                                         | 17,319     | 19,373     | 19,408     | 20,811     | 20,825     | 21,591     | 21,540     | 21,560     | 21,551     | 21,572     | 21,579     | 21,594     | 21,559     | 20,791       |
| 20       | <b>Subtotal Production</b>                                                     | 893,910    | 915,834    | 915,698    | 935,801    | 937,049    | 960,598    | 961,648    | 962,289    | 962,982    | 968,167    | 970,037    | 971,343    | 973,140    | 948,346      |
| 21       |                                                                                |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 22       | Transmission                                                                   |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 23       | Electric                                                                       |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 24       | Base Load                                                                      | 6,950      | 8,414      | 8,414      | 9,035      | 9,033      | 9,834      | 9,835      | 9,835      | 9,836      | 9,832      | 9,832      | 9,831      | 9,831      | 9,270        |
| 25       | Bulk Transmission                                                              | 254,816    | 254,858    | 254,893    | 255,270    | 255,321    | 256,641    | 257,138    | 257,754    | 258,186    | 258,695    | 261,716    | 265,843    | 269,956    | 258,545      |
| 26       | Peaking Plant                                                                  | 2,301      | 2,453      | 2,445      | 2,508      | 2,506      | 2,589      | 2,590      | 2,590      | 2,590      | 2,574      | 2,574      | 2,574      | 2,574      | 2,528        |
| 27       | <b>Subtotal Transmission</b>                                                   | 264,068    | 265,726    | 265,752    | 266,813    | 266,861    | 269,065    | 269,563    | 270,179    | 270,612    | 271,101    | 274,122    | 278,248    | 282,361    | 270,344      |
| 28       |                                                                                |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 29       | Prefunded Tran                                                                 |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 30       | Electric                                                                       |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 31       | Bulk Transmission                                                              | (4,812)    | (4,812)    | (4,812)    | (4,812)    | (4,812)    | (4,812)    | (4,812)    | (4,812)    | (4,812)    | (4,812)    | (4,812)    | (5,029)    | (5,029)    | (4,845)      |
| 32       | <b>Subtotal Prefunded Tran</b>                                                 | (4,812)    | (4,812)    | (4,812)    | (4,812)    | (4,812)    | (4,812)    | (4,812)    | (4,812)    | (4,812)    | (4,812)    | (4,812)    | (5,029)    | (5,029)    | (4,845)      |
| 33       |                                                                                |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 34       | Distribution                                                                   |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 35       | Electric                                                                       |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 36       | Base Load                                                                      | 196        | 196        | 196        | 196        | 196        | 196        | 196        | 196        | 196        | 196        | 196        | 196        | 196        | 196          |
| 37       | Bulk Transmission                                                              | 121        | 121        | 121        | 121        | 121        | 121        | 121        | 121        | 121        | 121        | 121        | 121        | 121        | 121          |
| 38       | Dist Line Transformers                                                         | 29,568     | 29,632     | 29,730     | 29,817     | 29,908     | 30,007     | 29,371     | 29,520     | 29,689     | 29,799     | 29,953     | 30,060     | 30,213     | 29,790       |
| 39       | Dist Overhead Lines                                                            | 103,321    | 104,325    | 104,674    | 105,040    | 105,834    | 106,185    | 107,013    | 107,318    | 107,765    | 108,868    | 109,505    | 110,551    | 112,453    | 107,142      |
| 40       | Dist Underground Lines                                                         | 123,506    | 125,340    | 125,606    | 125,839    | 126,328    | 126,612    | 127,260    | 127,622    | 128,131    | 128,658    | 128,967    | 130,065    | 131,046    | 127,306      |
| 41       | Distribution Meters                                                            | 3,771      | 3,783      | 3,790      | 3,805      | 3,813      | 3,823      | 3,838      | 3,844      | 3,855      | 3,864      | 3,873      | 3,882      | 3,904      | 3,834        |
| 42       | Distribution Services                                                          | 30,077     | 30,156     | 30,269     | 30,497     | 30,600     | 30,676     | 30,783     | 30,975     | 31,151     | 31,258     | 31,374     | 31,557     | 31,771     | 30,857       |
| 43       | Distribution Substations                                                       | 53,453     | 53,452     | 53,448     | 53,483     | 53,502     | 53,503     | 53,530     | 53,536     | 53,536     | 53,543     | 53,543     | 54,002     | 54,608     | 53,626       |
| 44       | Peaking Plant                                                                  | 40         | 40         | 40         | 40         | 40         | 40         | 40         | 40         | 40         | 40         | 40         | 40         | 40         | 40           |
| 45       | Street Lighting                                                                | 3,308      | 3,349      | 3,347      | 3,346      | 3,346      | 3,346      | 3,384      | 3,384      | 3,579      | 3,579      | 3,595      | 3,646      | 3,652      | 3,451        |
| 46       | <b>Subtotal Distribution</b>                                                   | 347,361    | 350,395    | 351,222    | 352,184    | 353,688    | 354,509    | 355,537    | 356,556    | 358,063    | 359,927    | 361,168    | 364,118    | 368,004    | 356,364      |

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|----------|--------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 47       |                                                                                |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 48       | General                                                                        |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 49       | Common                                                                         |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 50       | General Plant/A&G Corp (Dist)                                                  | 7,057            | 7,080            | 7,088            | 7,113            | 7,116            | 7,119            | 6,933            | 6,927            | 6,980            | 7,073            | 7,081            | 7,181            | 6,942            | 7,053            |
| 51       | General Plant/A&G Corp (Prod)                                                  | 15,694           | 15,740           | 15,758           | 15,817           | 15,826           | 15,831           | 15,396           | 15,383           | 15,506           | 15,688           | 15,708           | 15,925           | 15,508           | 15,675           |
| 52       | General Plant/A&G Corp (Tran)                                                  | 3,821            | 3,834            | 3,838            | 3,851            | 3,853            | 3,854            | 3,757            | 3,755            | 3,782            | 3,837            | 3,841            | 3,895            | 3,747            | 3,820            |
| 53       | Electric                                                                       |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 54       | General Plant/A&G Corp (Dist)                                                  | 16,496           | 16,553           | 16,590           | 16,651           | 17,382           | 17,459           | 17,638           | 17,738           | 17,887           | 17,937           | 17,995           | 18,126           | 17,734           | 17,399           |
| 55       | General Plant/A&G Corp (Prod)                                                  | 10,469           | 10,556           | 10,576           | 10,683           | 12,411           | 12,499           | 12,201           | 12,333           | 12,347           | 12,393           | 12,431           | 12,674           | 12,672           | 11,865           |
| 56       | General Plant/A&G Corp (Tran)                                                  | 17,016           | 17,078           | 17,104           | 17,169           | 17,833           | 17,926           | 17,887           | 17,992           | 18,049           | 18,082           | 18,106           | 18,256           | 18,001           | 17,731           |
| 57       | <b>Subtotal General</b>                                                        | <b>70,554</b>    | <b>70,840</b>    | <b>70,954</b>    | <b>71,285</b>    | <b>74,420</b>    | <b>74,688</b>    | <b>73,812</b>    | <b>74,128</b>    | <b>74,551</b>    | <b>75,009</b>    | <b>75,161</b>    | <b>76,058</b>    | <b>74,604</b>    | <b>73,543</b>    |
| 58       |                                                                                |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 59       | <b>Subtotal Plant Investment</b>                                               | <b>1,628,846</b> | <b>1,655,883</b> | <b>1,657,124</b> | <b>1,679,695</b> | <b>1,685,939</b> | <b>1,712,896</b> | <b>1,714,921</b> | <b>1,718,039</b> | <b>1,721,178</b> | <b>1,729,607</b> | <b>1,736,430</b> | <b>1,746,060</b> | <b>1,757,073</b> | <b>1,703,361</b> |

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|----------|--------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 60       |                                                                                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 61       | Depreciation Reserve                                                           |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 62       | Intangible                                                                     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 63       | Common                                                                         |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 64       | General Plant/A&G Corp (Dist)                                                  | 5,778          | 5,869          | 5,962          | 6,054          | 6,149          | 6,243          | 6,335          | 6,429          | 6,522          | 6,613          | 6,708          | 6,796          | 6,736          | 6,323          |
| 65       | General Plant/A&G Corp (Prod)                                                  | 9,063          | 9,205          | 9,350          | 9,495          | 9,644          | 9,791          | 9,936          | 10,083         | 10,228         | 10,371         | 10,520         | 10,659         | 10,564         | 9,916          |
| 66       | General Plant/A&G Corp (Tran)                                                  | 1,889          | 1,918          | 1,949          | 1,979          | 2,010          | 2,040          | 2,071          | 2,101          | 2,132          | 2,161          | 2,193          | 2,221          | 2,202          | 2,067          |
| 67       | Electric                                                                       |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 68       | General Plant/A&G Corp (Dist)                                                  | 2,998          | 3,030          | 3,054          | 3,077          | 3,103          | 3,128          | 3,155          | 3,183          | 3,211          | 3,239          | 3,268          | 3,297          | 3,276          | 3,155          |
| 69       | General Plant/A&G Corp (Prod)                                                  | 10,262         | 10,369         | 10,468         | 10,566         | 10,667         | 10,767         | 10,869         | 10,973         | 11,077         | 11,181         | 11,287         | 11,396         | 11,451         | 10,872         |
| 70       | General Plant/A&G Corp (Tran)                                                  | 1,355          | 1,370          | 1,380          | 1,391          | 1,402          | 1,414          | 1,426          | 1,439          | 1,451          | 1,464          | 1,477          | 1,490          | 1,481          | 1,426          |
| 71       | <b>Subtotal Intangible</b>                                                     | <b>31,345</b>  | <b>31,762</b>  | <b>32,163</b>  | <b>32,563</b>  | <b>32,975</b>  | <b>33,383</b>  | <b>33,792</b>  | <b>34,208</b>  | <b>34,621</b>  | <b>35,030</b>  | <b>35,452</b>  | <b>35,859</b>  | <b>35,709</b>  | <b>33,759</b>  |
| 72       |                                                                                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 73       | Production                                                                     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 74       | Electric                                                                       |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 75       | Base Load                                                                      | 190,052        | 191,149        | 191,952        | 193,034        | 194,192        | 195,520        | 196,588        | 197,693        | 198,950        | 200,015        | 201,131        | 202,188        | 203,372        | 196,603        |
| 76       | Base Load (Energy)                                                             | 32,467         | 33,108         | 33,657         | 38,298         | 39,015         | 39,742         | 40,482         | 41,209         | 41,930         | 42,706         | 43,367         | 44,043         | 44,752         | 39,598         |
| 77       | Fuel - Nuclear                                                                 | 179,521        | 180,223        | 180,860        | 181,543        | 182,094        | 182,635        | 183,311        | 184,008        | 184,697        | 185,337        | 185,828        | 186,514        | 187,224        | 183,369        |
| 78       | Peaking Plant                                                                  | 104,258        | 104,778        | 104,978        | 104,850        | 106,147        | 106,820        | 107,312        | 107,874        | 108,514        | 108,984        | 109,527        | 110,196        | 110,768        | 107,308        |
| 79       | Peaking Plant (Energy)                                                         | 3,369          | 3,435          | 3,492          | 3,974          | 4,048          | 4,123          | 4,200          | 4,276          | 4,350          | 4,431          | 4,499          | 4,570          | 4,643          | 4,108          |
| 80       | <b>Subtotal Production</b>                                                     | <b>509,668</b> | <b>512,694</b> | <b>514,939</b> | <b>521,698</b> | <b>525,494</b> | <b>528,840</b> | <b>531,893</b> | <b>535,060</b> | <b>538,442</b> | <b>541,474</b> | <b>544,352</b> | <b>547,510</b> | <b>550,759</b> | <b>530,986</b> |
| 81       |                                                                                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 82       | Transmission                                                                   |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 83       | Electric                                                                       |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 84       | Base Load                                                                      | 1,676          | 1,686          | 1,700          | 1,711          | 1,722          | 1,737          | 1,751          | 1,765          | 1,779          | 1,782          | 1,796          | 1,808          | 1,822          | 1,749          |
| 85       | Bulk Transmission                                                              | 63,829         | 64,046         | 64,249         | 64,497         | 64,539         | 64,833         | 65,262         | 65,594         | 65,836         | 65,983         | 66,227         | 66,379         | 66,721         | 65,230         |
| 86       | Peaking Plant                                                                  | 1,075          | 1,078          | 1,074          | 1,076          | 1,078          | 1,081          | 1,084          | 1,088          | 1,091          | 1,080          | 1,084          | 1,087          | 1,090          | 1,082          |
| 87       | <b>Subtotal Transmission</b>                                                   | <b>66,579</b>  | <b>66,811</b>  | <b>67,024</b>  | <b>67,285</b>  | <b>67,339</b>  | <b>67,651</b>  | <b>68,097</b>  | <b>68,447</b>  | <b>68,706</b>  | <b>68,845</b>  | <b>69,107</b>  | <b>69,274</b>  | <b>69,633</b>  | <b>68,061</b>  |
| 88       |                                                                                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 89       | PreFunded Tran                                                                 |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 90       | Electric                                                                       |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 91       | Bulk Transmission                                                              | (453)          | (459)          | (465)          | (471)          | (476)          | (482)          | (488)          | (494)          | (499)          | (505)          | (511)          | (517)          | (523)          | (488)          |
| 92       | <b>Subtotal PreFunded Tran</b>                                                 | <b>(453)</b>   | <b>(459)</b>   | <b>(465)</b>   | <b>(471)</b>   | <b>(476)</b>   | <b>(482)</b>   | <b>(488)</b>   | <b>(494)</b>   | <b>(499)</b>   | <b>(505)</b>   | <b>(511)</b>   | <b>(517)</b>   | <b>(523)</b>   | <b>(488)</b>   |
| 93       |                                                                                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 94       | Distribution                                                                   |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 95       | Electric                                                                       |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 96       | Base Load                                                                      | 101            | 102            | 102            | 102            | 103            | 103            | 103            | 104            | 104            | 105            | 105            | 105            | 106            | 103            |
| 97       | Bulk Transmission                                                              | 45             | 45             | 45             | 46             | 45             | 45             | 45             | 45             | 46             | 46             | 45             | 45             | 45             | 45             |
| 98       | Dist Line Transformers                                                         | 6,074          | 6,141          | 6,207          | 6,275          | 6,342          | 6,400          | 5,666          | 5,733          | 5,800          | 5,867          | 5,934          | 6,004          | 6,080          | 6,040          |
| 99       | Dist Overhead Lines                                                            | 38,866         | 39,125         | 39,311         | 39,531         | 39,742         | 39,914         | 40,109         | 40,314         | 40,555         | 40,726         | 40,933         | 41,123         | 41,224         | 40,113         |
| 100      | Dist Underground Lines                                                         | 32,824         | 33,068         | 33,295         | 33,464         | 33,650         | 33,845         | 34,064         | 34,256         | 34,406         | 34,683         | 34,867         | 35,068         | 35,316         | 34,062         |
| 101      | Distribution Meters                                                            | (1,376)        | (1,365)        | (1,354)        | (1,342)        | (1,331)        | (1,320)        | (1,308)        | (1,296)        | (1,285)        | (1,273)        | (1,262)        | (1,250)        | (1,238)        | (1,308)        |
| 102      | Distribution Services                                                          | 15,339         | 15,404         | 15,468         | 15,532         | 15,597         | 15,661         | 15,729         | 15,795         | 15,855         | 15,921         | 15,987         | 16,053         | 16,112         | 15,727         |
| 103      | Distribution Substations                                                       | 15,557         | 15,644         | 15,708         | 15,787         | 15,866         | 15,952         | 16,025         | 16,103         | 16,168         | 16,236         | 16,287         | 16,346         | 16,392         | 16,005         |
| 104      | Peaking Plant                                                                  | 21             | 21             | 21             | 21             | 21             | 21             | 21             | 21             | 21             | 21             | 21             | 22             | 22             | 21             |
| 105      | Street Lighting                                                                | 1,229          | 1,199          | 1,211          | 1,197          | 1,210          | 1,220          | 1,220          | 1,233          | 1,232          | 1,246          | 1,259          | 1,261          | 1,272          | 1,230          |
| 106      | <b>Subtotal Distribution</b>                                                   | <b>108,681</b> | <b>109,383</b> | <b>110,015</b> | <b>110,614</b> | <b>111,245</b> | <b>111,842</b> | <b>111,676</b> | <b>112,307</b> | <b>112,903</b> | <b>113,576</b> | <b>114,177</b> | <b>114,778</b> | <b>115,331</b> | <b>112,041</b> |

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|----------|--------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 107      |                                                                                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 108      | General                                                                        |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 109      | Common                                                                         |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 110      | General Plant/A&G Corp (Dist)                                                  | 2,444          | 2,497          | 2,556          | 2,582          | 2,633          | 2,683          | 2,508          | 2,554          | 2,603          | 2,639          | 2,684          | 2,723          | 2,223          | 2,564          |
| 111      | General Plant/A&G Corp (Prod)                                                  | 5,212          | 5,330          | 5,464          | 5,521          | 5,637          | 5,747          | 5,333          | 5,436          | 5,546          | 5,627          | 5,726          | 5,813          | 4,796          | 5,476          |
| 112      | General Plant/A&G Corp (Tran)                                                  | 1,361          | 1,389          | 1,421          | 1,435          | 1,463          | 1,489          | 1,399          | 1,424          | 1,450          | 1,470          | 1,494          | 1,515          | 1,229          | 1,426          |
| 113      | Electric                                                                       |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 114      | General Plant/A&G Corp (Dist)                                                  | 8,414          | 8,506          | 8,602          | 8,628          | 8,682          | 8,781          | 8,713          | 8,837          | 8,951          | 9,051          | 9,166          | 9,267          | 8,747          | 8,796          |
| 115      | General Plant/A&G Corp (Prod)                                                  | 5,797          | 5,869          | 5,951          | 5,863          | 5,984          | 6,067          | 5,752          | 5,836          | 5,918          | 5,958          | 6,042          | 6,124          | 5,754          | 5,916          |
| 116      | General Plant/A&G Corp (Tran)                                                  | 8,244          | 8,343          | 8,436          | 8,486          | 8,590          | 8,696          | 8,659          | 8,766          | 8,874          | 8,965          | 9,071          | 9,173          | 8,762          | 8,697          |
| 117      | <b>Subtotal General</b>                                                        | <b>31,471</b>  | <b>31,934</b>  | <b>32,430</b>  | <b>32,515</b>  | <b>32,989</b>  | <b>33,463</b>  | <b>32,363</b>  | <b>32,853</b>  | <b>33,342</b>  | <b>33,709</b>  | <b>34,182</b>  | <b>34,615</b>  | <b>31,510</b>  | <b>32,875</b>  |
| 118      |                                                                                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 119      | <b>Subtotal Depreciation Reserve</b>                                           | <b>747,291</b> | <b>752,126</b> | <b>756,105</b> | <b>764,205</b> | <b>769,567</b> | <b>774,696</b> | <b>777,334</b> | <b>782,382</b> | <b>787,514</b> | <b>792,129</b> | <b>796,758</b> | <b>801,519</b> | <b>802,419</b> | <b>777,234</b> |

NSPM JCOS SD Elec: 2021 HTY RC, Amounts in Thousands - South Dakota Jurisdiction (Base Data Only)

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|----------|--------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| 120      |                                                                                |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 121      | CWIP                                                                           |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 122      | Intangible                                                                     |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 123      | Common                                                                         |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 124      | General Plant/A&G Corp (Dist)                                                  | 1,013      | 1,177      | 1,180      | 1,191      | 1,312      | 1,404      | 1,461      | 1,503      | 1,647      | 1,660      | 1,836      | 1,885      | 1,536      | 1,447        |
| 125      | General Plant/A&G Corp (Prod)                                                  | 1,589      | 1,845      | 1,850      | 1,867      | 2,058      | 2,202      | 2,292      | 2,358      | 2,582      | 2,604      | 2,880      | 2,956      | 2,409      | 2,269        |
| 126      | General Plant/A&G Corp (Tran)                                                  | 331        | 385        | 386        | 389        | 429        | 459        | 478        | 491        | 538        | 543        | 600        | 616        | 502        | 473          |
| 127      | Electric                                                                       |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 128      | General Plant/A&G Corp (Dist)                                                  | 433        | 471        | 537        | 631        | 602        | 669        | 664        | 648        | 735        | 849        | 904        | 961        | 524        | 664          |
| 129      | General Plant/A&G Corp (Prod)                                                  | 987        | 1,038      | 1,143      | 1,285      | 1,301      | 1,427      | 1,451      | 1,486      | 1,605      | 1,659      | 1,549      | 1,482      | 1,119      | 1,348        |
| 130      | General Plant/A&G Corp (Tran)                                                  | 196        | 213        | 243        | 285        | 272        | 303        | 300        | 293        | 332        | 384        | 409        | 434        | 237        | 300          |
| 131      | Subtotal Intangible                                                            | 4,550      | 5,129      | 5,338      | 5,647      | 5,973      | 6,464      | 6,645      | 6,779      | 7,439      | 7,699      | 8,178      | 8,336      | 6,325      | 6,500        |
| 132      |                                                                                |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 133      | Production                                                                     |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 134      | Electric                                                                       |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 135      | Base Load                                                                      | 3,110      | 3,489      | 3,942      | 4,313      | 4,624      | 3,678      | 3,758      | 3,863      | 4,195      | 4,798      | 4,013      | 4,000      | 3,436      | 3,940        |
| 136      | Base Load (Energy)                                                             | 45,361     | 26,749     | 28,938     | 17,260     | 17,310     | 13,701     | 18,818     | 21,775     | 22,926     | 23,827     | 26,168     | 29,804     | 30,509     | 24,857       |
| 137      | Fuel - Nuclear                                                                 | 9,167      | 9,235      | 9,324      | 9,380      | 9,489      | 9,606      | 10,078     | 10,400     | 10,481     | 5,770      | 5,807      | 5,845      | 6,831      | 8,570        |
| 138      | Peaking Plant                                                                  | 1,295      | 1,445      | 1,761      | 14,670     | 15,470     | 1,881      | 1,525      | 1,567      | 1,733      | 3,238      | 3,198      | 2,844      | 2,583      | 4,093        |
| 139      | Peaking Plant (Energy)                                                         | 4,706      | 2,775      | 3,002      | 1,791      | 1,796      | 1,422      | 1,952      | 2,259      | 2,379      | 2,472      | 2,715      | 3,092      | 3,165      | 2,579        |
| 140      | Subtotal Production                                                            | 63,638     | 43,694     | 46,967     | 47,414     | 48,689     | 30,289     | 36,132     | 39,865     | 41,714     | 40,104     | 41,901     | 45,584     | 46,525     | 44,040       |
| 141      |                                                                                |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 142      | Transmission                                                                   |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 143      | Electric                                                                       |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 144      | Base Load                                                                      | 2,240      | 747        | 760        | 900        | 900        | 103        | 106        | 103        | 0          | 0          |            |            |            | 451          |
| 145      | Bulk Transmission                                                              | 4,873      | 5,764      | 6,610      | 7,660      | 8,301      | 8,023      | 8,742      | 9,472      | 10,426     | 11,091     | 9,154      | 5,867      | 2,788      | 7,598        |
| 146      | Peaking Plant                                                                  | 235        | 81         | 84         | 102        | 101        | 21         | 21         | 22         | 10         | 10         | 10         | 10         | 10         | 55           |
| 147      | Subtotal Transmission                                                          | 7,348      | 6,592      | 7,454      | 8,662      | 9,302      | 8,147      | 8,869      | 9,598      | 10,437     | 11,102     | 9,165      | 5,878      | 2,798      | 8,104        |
| 148      |                                                                                |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 149      | PreFunded Tran                                                                 |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 150      | Electric                                                                       |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 151      | Bulk Transmission                                                              | (65)       | (75)       | (89)       | (101)      | (115)      | (128)      | (143)      | (158)      | (174)      | (191)      | (208)      | 0          | 0          | (111)        |
| 152      | Subtotal PreFunded Tran                                                        | (65)       | (75)       | (89)       | (101)      | (115)      | (128)      | (143)      | (158)      | (174)      | (191)      | (208)      | 0          | 0          | (111)        |
| 153      |                                                                                |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 154      | Distribution                                                                   |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 155      | Electric                                                                       |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 156      | Dist Overhead Lines                                                            | 2,465      | 1,334      | 1,307      | 1,436      | 1,368      | 1,656      | 1,658      | 2,281      | 2,316      | 2,372      | 2,640      | 2,501      | 2,108      | 1,957        |
| 157      | Dist Underground Lines                                                         | 2,954      | 1,599      | 1,560      | 1,711      | 1,624      | 1,963      | 1,961      | 2,698      | 2,732      | 2,777      | 3,078      | 2,913      | 2,431      | 2,308        |
| 158      | Distribution Substations                                                       | 9          | 15         | 26         | 61         | 86         | 124        | 196        | 264        | 439        | 679        | 918        | 736        | 739        | 330          |
| 159      | Street Lighting                                                                | (1)        | (1)        |            |            |            |            |            |            |            | 0          |            |            |            | (0)          |
| 160      | Subtotal Distribution                                                          | 5,428      | 2,948      | 2,893      | 3,208      | 3,078      | 3,743      | 3,815      | 5,242      | 5,487      | 5,828      | 6,636      | 6,150      | 5,278      | 4,595        |
| 161      |                                                                                |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 162      | General                                                                        |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 163      | Common                                                                         |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 164      | General Plant/A&G Corp (Dist)                                                  | 425        | 446        | 499        | 525        | 560        | 633        | 671        | 723        | 787        | 785        | 893        | 1,011      | 905        | 682          |
| 165      | General Plant/A&G Corp (Prod)                                                  | 989        | 1,043      | 1,168      | 1,200      | 1,278      | 1,444      | 1,524      | 1,645      | 1,764      | 1,791      | 2,002      | 2,271      | 2,001      | 1,548        |
| 166      | General Plant/A&G Corp (Tran)                                                  | 223        | 232        | 260        | 279        | 298        | 337        | 358        | 386        | 424        | 417        | 481        | 543        | 492        | 364          |
| 167      | Electric                                                                       |            |            |            |            |            |            |            |            |            |            |            |            |            |              |
| 168      | General Plant/A&G Corp (Dist)                                                  | 1,644      | 1,670      | 1,748      | 1,841      | 770        | 867        | 739        | 861        | 881        | 928        | 1,077      | 1,140      | 1,665      | 1,218        |
| 169      | General Plant/A&G Corp (Prod)                                                  | 1,933      | 1,932      | 2,005      | 2,071      | 893        | 881        | 959        | 1,009      | 1,112      | 1,153      | 1,244      | 1,190      | 1,000      | 1,337        |
| 170      | General Plant/A&G Corp (Tran)                                                  | 962        | 980        | 1,053      | 1,146      | 708        | 726        | 774        | 835        | 920        | 995        | 1,151      | 1,187      | 1,588      | 1,002        |
| 171      | Subtotal General                                                               | 6,176      | 6,304      | 6,733      | 7,061      | 4,507      | 4,888      | 5,023      | 5,458      | 5,887      | 6,069      | 6,846      | 7,342      | 7,650      | 6,150        |
| 172      |                                                                                |            |            |            |            |            |            |            |            |            |            |            |            |            |              |

Northern States Power Company

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|----------|--------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| 173      | Subtotal CWIP                                                                  | 87,075     | 64,590     | 69,297     | 71,891     | 71,435     | 53,402     | 60,342     | 66,784     | 70,789     | 70,610     | 72,518     | 73,289     | 68,577     | 69,277       |

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|----------|--------------------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 174      |                                                                                |               |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 175      | Accumulated Deferred Taxes                                                     |               |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 176      | Intangible                                                                     |               |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 177      | Common                                                                         |               |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 178      | General Plant/A&G Corp (Dist)                                                  | 1,269         | 1,267         | 1,265         | 1,264         | 1,262         | 1,261         | 1,259         | 1,258         | 1,256         | 1,255         | 1,253         | 1,251         | 1,250         | 1,259         |
| 179      | General Plant/A&G Corp (Prod)                                                  | 1,990         | 1,987         | 1,985         | 1,982         | 1,980         | 1,977         | 1,975         | 1,972         | 1,970         | 1,968         | 1,965         | 1,963         | 1,960         | 1,975         |
| 180      | General Plant/A&G Corp (Tran)                                                  | 415           | 414           | 414           | 413           | 413           | 412           | 412           | 411           | 411           | 410           | 410           | 409           | 409           | 412           |
| 181      | Electric                                                                       |               |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 182      | General Plant/A&G Corp (Dist)                                                  | 178           | 180           | 181           | 183           | 184           | 186           | 187           | 189           | 190           | 192           | 194           | 195           | 197           | 187           |
| 183      | General Plant/A&G Corp (Prod)                                                  | 261           | 266           | 271           | 275           | 280           | 285           | 289           | 294           | 299           | 303           | 308           | 313           | 317           | 289           |
| 184      | General Plant/A&G Corp (Tran)                                                  | 81            | 81            | 82            | 83            | 83            | 84            | 85            | 85            | 86            | 87            | 87            | 88            | 89            | 85            |
| 185      | <b>Subtotal Intangible</b>                                                     | <b>4,193</b>  | <b>4,195</b>  | <b>4,198</b>  | <b>4,200</b>  | <b>4,202</b>  | <b>4,205</b>  | <b>4,207</b>  | <b>4,210</b>  | <b>4,212</b>  | <b>4,214</b>  | <b>4,217</b>  | <b>4,219</b>  | <b>4,222</b>  | <b>4,207</b>  |
| 186      |                                                                                |               |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 187      | Production                                                                     |               |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 188      | Electric                                                                       |               |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 189      | Base Load                                                                      | 36,769        | 36,566        | 36,364        | 36,161        | 35,958        | 35,756        | 35,553        | 35,351        | 35,148        | 34,945        | 34,743        | 34,540        | 34,338        | 35,553        |
| 190      | Base Load (Energy)                                                             | 29,269        | 29,692        | 30,114        | 30,536        | 30,959        | 31,381        | 31,804        | 32,226        | 32,649        | 33,071        | 33,493        | 33,916        | 34,338        | 31,804        |
| 191      | Fuel - Nuclear                                                                 | (459)         | (478)         | (498)         | (518)         | (538)         | (557)         | (577)         | (597)         | (617)         | (636)         | (656)         | (676)         | (695)         | (577)         |
| 192      | Peaking Plant                                                                  | 17,869        | 17,855        | 17,840        | 17,826        | 17,812        | 17,798        | 17,783        | 17,769        | 17,755        | 17,741        | 17,726        | 17,712        | 17,698        | 17,783        |
| 193      | Peaking Plant (Energy)                                                         | 3,037         | 3,081         | 3,124         | 3,168         | 3,212         | 3,256         | 3,300         | 3,344         | 3,387         | 3,431         | 3,475         | 3,519         | 3,563         | 3,300         |
| 194      | <b>Subtotal Production</b>                                                     | <b>86,485</b> | <b>86,714</b> | <b>86,944</b> | <b>87,174</b> | <b>87,404</b> | <b>87,633</b> | <b>87,863</b> | <b>88,093</b> | <b>88,322</b> | <b>88,552</b> | <b>88,782</b> | <b>89,011</b> | <b>89,241</b> | <b>87,863</b> |
| 195      |                                                                                |               |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 196      | Transmission                                                                   |               |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 197      | Electric                                                                       |               |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 198      | Base Load                                                                      | 850           | 857           | 864           | 871           | 878           | 886           | 893           | 900           | 907           | 914           | 921           | 928           | 935           | 893           |
| 199      | Bulk Transmission                                                              | 51,927        | 52,053        | 52,179        | 52,305        | 52,431        | 52,556        | 52,682        | 52,808        | 52,934        | 53,059        | 53,185        | 53,311        | 53,437        | 52,682        |
| 200      | Peaking Plant                                                                  | 235           | 236           | 238           | 240           | 242           | 243           | 245           | 247           | 249           | 250           | 252           | 254           | 256           | 245           |
| 201      | <b>Subtotal Transmission</b>                                                   | <b>53,012</b> | <b>53,147</b> | <b>53,282</b> | <b>53,416</b> | <b>53,551</b> | <b>53,685</b> | <b>53,820</b> | <b>53,954</b> | <b>54,089</b> | <b>54,223</b> | <b>54,358</b> | <b>54,493</b> | <b>54,627</b> | <b>53,820</b> |
| 202      |                                                                                |               |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 203      | PreFunded Tran                                                                 |               |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 204      | Electric                                                                       |               |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 205      | Bulk Transmission                                                              | (538)         | (539)         | (539)         | (539)         | (539)         | (540)         | (540)         | (540)         | (540)         | (541)         | (541)         | (541)         | (541)         | (540)         |
| 206      | <b>Subtotal PreFunded Tran</b>                                                 | <b>(538)</b>  | <b>(539)</b>  | <b>(539)</b>  | <b>(539)</b>  | <b>(539)</b>  | <b>(540)</b>  | <b>(540)</b>  | <b>(540)</b>  | <b>(540)</b>  | <b>(541)</b>  | <b>(541)</b>  | <b>(541)</b>  | <b>(541)</b>  | <b>(540)</b>  |
| 207      |                                                                                |               |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 208      | Distribution                                                                   |               |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 209      | Electric                                                                       |               |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 210      | Base Load                                                                      | 22            | 22            | 21            | 21            | 21            | 21            | 21            | 21            | 21            | 20            | 20            | 20            | 20            | 21            |
| 211      | Bulk Transmission                                                              | 20            | 20            | 20            | 20            | 20            | 20            | 20            | 20            | 20            | 20            | 19            | 19            | 19            | 20            |
| 212      | Dist Line Transformers                                                         | 4,044         | 4,051         | 4,059         | 4,067         | 4,074         | 4,082         | 4,090         | 4,098         | 4,105         | 4,113         | 4,121         | 4,128         | 4,136         | 4,090         |
| 213      | Dist Overhead Lines                                                            | 15,854        | 15,835        | 15,816        | 15,797        | 15,777        | 15,758        | 15,739        | 15,720        | 15,701        | 15,681        | 15,662        | 15,643        | 15,624        | 15,739        |
| 214      | Dist Underground Lines                                                         | 20,857        | 20,829        | 20,801        | 20,773        | 20,745        | 20,717        | 20,689        | 20,661        | 20,634        | 20,606        | 20,578        | 20,550        | 20,522        | 20,689        |
| 215      | Distribution Meters                                                            | 559           | 561           | 562           | 564           | 566           | 567           | 569           | 571           | 572           | 574           | 576           | 577           | 579           | 569           |
| 216      | Distribution Services                                                          | 4,368         | 4,375         | 4,381         | 4,388         | 4,394         | 4,401         | 4,407         | 4,414         | 4,420         | 4,426         | 4,433         | 4,439         | 4,446         | 4,407         |
| 217      | Distribution Substations                                                       | 9,712         | 9,704         | 9,697         | 9,690         | 9,683         | 9,676         | 9,669         | 9,662         | 9,654         | 9,647         | 9,640         | 9,633         | 9,626         | 9,669         |
| 218      | Peaking Plant                                                                  | 4             | 4             | 4             | 4             | 4             | 4             | 4             | 4             | 4             | 4             | 4             | 4             | 4             | 4             |
| 219      | Street Lighting                                                                | 320           | 321           | 322           | 324           | 325           | 327           | 328           | 329           | 331           | 332           | 333           | 335           | 336           | 328           |
| 220      | <b>Subtotal Distribution</b>                                                   | <b>55,758</b> | <b>55,721</b> | <b>55,684</b> | <b>55,647</b> | <b>55,610</b> | <b>55,573</b> | <b>55,536</b> | <b>55,498</b> | <b>55,461</b> | <b>55,424</b> | <b>55,387</b> | <b>55,350</b> | <b>55,313</b> | <b>55,536</b> |

Northern States Power Company

NSPM JCOS SD Elec: 2021 HTY RC, Amounts in Thousands - South Dakota Jurisdiction (Base Data Only)

| Line No. | NSPM - 21 Rate Base by Functional Use with 13mo Avg, Jur Only, Base Only [SAP] | Dec - 2020     | Jan - 2021     | Feb - 2021     | Mar - 2021     | Apr - 2021     | May - 2021     | Jun - 2021     | Jul - 2021     | Aug - 2021     | Sep - 2021     | Oct - 2021     | Nov - 2021     | Dec - 2021     | 13mo Average   |
|----------|--------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 221      |                                                                                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 222      | General                                                                        |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 223      | Common                                                                         |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 224      | General Plant/A&G Corp (Dist)                                                  | 421            | 421            | 420            | 420            | 420            | 420            | 419            | 419            | 419            | 419            | 418            | 418            | 418            | 419            |
| 225      | General Plant/A&G Corp (Prod)                                                  | 913            | 912            | 911            | 910            | 909            | 908            | 907            | 907            | 906            | 905            | 904            | 903            | 902            | 907            |
| 226      | General Plant/A&G Corp (Tran)                                                  | 232            | 232            | 232            | 231            | 231            | 231            | 231            | 231            | 231            | 231            | 231            | 231            | 231            | 231            |
| 227      | Electric                                                                       |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 228      | General Plant/A&G Corp (Dist)                                                  | 1,904          | 1,899          | 1,893          | 1,888          | 1,883          | 1,877          | 1,872          | 1,867          | 1,861          | 1,856          | 1,851          | 1,845          | 1,840          | 1,872          |
| 229      | General Plant/A&G Corp (Prod)                                                  | 1,174          | 1,173          | 1,172          | 1,172          | 1,171          | 1,170          | 1,169          | 1,169          | 1,168          | 1,167          | 1,167          | 1,166          | 1,165          | 1,169          |
| 230      | General Plant/A&G Corp (Tran)                                                  | 2,007          | 2,000          | 1,993          | 1,987          | 1,980          | 1,973          | 1,967          | 1,960          | 1,954          | 1,947          | 1,940          | 1,934          | 1,927          | 1,967          |
| 231      | <b>Subtotal General</b>                                                        | <b>6,650</b>   | <b>6,636</b>   | <b>6,622</b>   | <b>6,608</b>   | <b>6,594</b>   | <b>6,580</b>   | <b>6,566</b>   | <b>6,552</b>   | <b>6,538</b>   | <b>6,524</b>   | <b>6,510</b>   | <b>6,497</b>   | <b>6,483</b>   | <b>6,566</b>   |
| 232      |                                                                                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| 233      | <b>Subtotal Accumulated Deferred Taxes</b>                                     | <b>205,560</b> | <b>205,875</b> | <b>206,191</b> | <b>206,506</b> | <b>206,821</b> | <b>207,137</b> | <b>207,452</b> | <b>207,767</b> | <b>208,082</b> | <b>208,398</b> | <b>208,713</b> | <b>209,028</b> | <b>209,344</b> | <b>207,452</b> |

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| SMC - Income Statement Base Data Only (\$000's) | Total          | SD Electric   | Other          |
|-------------------------------------------------|----------------|---------------|----------------|
|                                                 | Dec - 2021     | Dec - 2021    | Dec - 2021     |
| Depreciation                                    |                |               |                |
| Intangible                                      |                |               |                |
| General Plant/A&G Corp (Dist)                   | 22,504         | 1,456         | 21,048         |
| General Plant/A&G Corp (Prod)                   | 44,510         | 3,005         | 41,505         |
| General Plant/A&G Corp (Tran)                   | 7,678          | 518           | 7,160          |
| <b>Subtotal Intangible</b>                      | <b>74,692</b>  | <b>4,979</b>  | <b>69,713</b>  |
| Production                                      |                |               |                |
| Base Load                                       | 209,045        | 14,112        | 194,933        |
| Base Load (Energy)                              | 130,359        | 8,678         | 121,680        |
| Fuel - Nuclear                                  | 0              |               |                |
| Peaking Plant                                   | 112,849        | 7,618         | 105,231        |
| Peaking Plant (Energy)                          | 13,525         | 900           | 12,625         |
| <b>Subtotal Production</b>                      | <b>465,778</b> | <b>31,308</b> | <b>434,469</b> |
| PreFunded Prod                                  |                |               |                |
| Base Load                                       | (1,061)        |               | (1,061)        |
| Base Load (Energy)                              | (2,987)        |               | (2,987)        |
| Peaking Plant                                   | (1,207)        |               | (1,207)        |
| Peaking Plant (Energy)                          | (310)          |               | (310)          |
| <b>Subtotal PreFunded Prod</b>                  | <b>(5,565)</b> |               | <b>(5,565)</b> |
| Transmission                                    |                |               |                |
| Base Load                                       | 2,360          | 159           | 2,200          |
| Bulk Transmission                               | 67,316         | 4,544         | 62,771         |
| Direct Tran (MN Only)                           | 127            |               | 127            |
| Peaking Plant                                   | 626            | 42            | 584            |
| <b>Subtotal Transmission</b>                    | <b>70,429</b>  | <b>4,746</b>  | <b>65,683</b>  |
| PreFunded Tran                                  |                |               |                |
| Bulk Transmission                               | (1,699)        | (70)          | (1,628)        |
| <b>Subtotal PreFunded Tran</b>                  | <b>(1,699)</b> | <b>(70)</b>   | <b>(1,628)</b> |

| SMC - Income Statement Base Data Only (\$000's) | Total          | SD Electric  | Other          |
|-------------------------------------------------|----------------|--------------|----------------|
|                                                 | Dec - 2021     | Dec - 2021   | Dec - 2021     |
| Distribution                                    |                |              |                |
| Base Load                                       | 66             | 4            | 61             |
| Bulk Transmission                               | 42             | 3            | 39             |
| Direct Dist                                     | 378            |              | 378            |
| Dist Line Transformers                          | 16,386         | 802          | 15,584         |
| Dist Overhead Lines                             | 43,087         | 3,901        | 39,186         |
| Dist Underground Lines                          | 36,814         | 2,675        | 34,139         |
| Distribution Meters                             | 6,554          | 137          | 6,417          |
| Distribution Services                           | 10,282         | 801          | 9,481          |
| Distribution Substations                        | 17,318         | 1,049        | 16,269         |
| Peaking Plant                                   | 14             | 1            | 13             |
| Street Lighting                                 | 4,794          | 155          | 4,639          |
| <b>Subtotal Distribution</b>                    | <b>135,733</b> | <b>9,528</b> | <b>126,206</b> |
| General                                         |                |              |                |
| General Plant/A&G Corp (Dist)                   | 18,759         | 1,213        | 17,546         |
| General Plant/A&G Corp (Prod)                   | 33,187         | 2,240        | 30,947         |
| General Plant/A&G Corp (Tran)                   | 15,853         | 1,070        | 14,783         |
| <b>Subtotal General</b>                         | <b>67,799</b>  | <b>4,524</b> | <b>63,275</b>  |
| Nuclear Decommissioning                         |                |              |                |
| Base Load                                       | 14,152         | 997          | 13,155         |
| Peaking Plant                                   | 3,363          | 237          | 3,126          |
| <b>Subtotal Nuclear Decommissioning</b>         | <b>17,515</b>  | <b>1,234</b> | <b>16,281</b>  |
| Subtotal Depreciation                           | 824,682        | 56,248       | 768,434        |

| SMC - Income Statement Base Data Only (\$000's) | Total        | SD Electric | Other        |
|-------------------------------------------------|--------------|-------------|--------------|
|                                                 | Dec - 2021   | Dec - 2021  | Dec - 2021   |
| ITC Amortization                                |              |             |              |
| Production                                      |              |             |              |
| Base Load                                       | (575)        | (39)        | (536)        |
| Peaking Plant                                   | (294)        | (20)        | (274)        |
| <b>Subtotal Production</b>                      | <b>(869)</b> | <b>(59)</b> | <b>(810)</b> |
| Transmission                                    |              |             |              |
| Bulk Transmission                               | (173)        | (12)        | (161)        |
| <b>Subtotal Transmission</b>                    | <b>(173)</b> | <b>(12)</b> | <b>(161)</b> |
| Distribution                                    |              |             |              |
| Dist Overhead Lines                             | (268)        |             | (268)        |
| <b>Subtotal Distribution</b>                    | <b>(268)</b> |             | <b>(268)</b> |
| General                                         |              |             |              |
| General Plant/A&G Corp (Dist)                   | (2)          | (0)         | (2)          |
| General Plant/A&G Corp (Prod)                   | (4)          | (0)         | (4)          |
| General Plant/A&G Corp (Tran)                   | (1)          | (0)         | (1)          |
| <b>Subtotal General</b>                         | <b>(8)</b>   | <b>(1)</b>  | <b>(7)</b>   |
| Subtotal ITC Amortization                       | (1,317)      | (71)        | (1,246)      |

| SMC - Income Statement Base Data Only (\$000's) | Total      | SD Electric | Other      |
|-------------------------------------------------|------------|-------------|------------|
|                                                 | Dec - 2021 | Dec - 2021  | Dec - 2021 |

Deferred Taxes

Intangible

|                               |            |           |            |
|-------------------------------|------------|-----------|------------|
| General Plant/A&G Corp (Dist) | (2)        | (0)       | (2)        |
| General Plant/A&G Corp (Prod) | 396        | 27        | 369        |
| General Plant/A&G Corp (Tran) | 33         | 2         | 31         |
| <b>Subtotal Intangible</b>    | <b>427</b> | <b>29</b> | <b>398</b> |

Production

|                            |               |              |               |
|----------------------------|---------------|--------------|---------------|
| Base Load                  | (36,012)      | (2,431)      | (33,581)      |
| Base Load (Energy)         | 76,146        | 5,069        | 71,077        |
| Fuel - Nuclear             | (3,508)       | (237)        | (3,271)       |
| Peaking Plant              | (2,532)       | (171)        | (2,361)       |
| Peaking Plant (Energy)     | 7,900         | 526          | 7,374         |
| <b>Subtotal Production</b> | <b>41,995</b> | <b>2,756</b> | <b>39,238</b> |

PreFunded Prod

|                                |              |  |              |
|--------------------------------|--------------|--|--------------|
| Base Load                      | 184          |  | 184          |
| Base Load (Energy)             | (1,220)      |  | (1,220)      |
| Peaking Plant                  | 208          |  | 208          |
| Peaking Plant (Energy)         | (127)        |  | (127)        |
| <b>Subtotal PreFunded Prod</b> | <b>(955)</b> |  | <b>(955)</b> |

Transmission

|                              |               |              |               |
|------------------------------|---------------|--------------|---------------|
| Base Load                    | 1,253         | 85           | 1,168         |
| Bulk Transmission            | 22,355        | 1,509        | 20,846        |
| Direct Tran (MN Only)        | 29            |              | 29            |
| Peaking Plant                | 311           | 21           | 290           |
| <b>Subtotal Transmission</b> | <b>23,948</b> | <b>1,615</b> | <b>22,333</b> |

PreFunded Tran

|                                |             |            |             |
|--------------------------------|-------------|------------|-------------|
| Bulk Transmission              | (65)        | (3)        | (62)        |
| <b>Subtotal PreFunded Tran</b> | <b>(65)</b> | <b>(3)</b> | <b>(62)</b> |

| SMC - Income Statement Base Data Only (\$000's) | Total          | SD Electric  | Other          |
|-------------------------------------------------|----------------|--------------|----------------|
|                                                 | Dec - 2021     | Dec - 2021   | Dec - 2021     |
| Distribution                                    |                |              |                |
| Base Load                                       | (26)           | (2)          | (25)           |
| Bulk Transmission                               | (7)            | (0)          | (7)            |
| Direct Dist                                     | (50)           |              | (50)           |
| Dist Line Transformers                          | 17             | 93           | (76)           |
| Dist Overhead Lines                             | 776            | (230)        | 1,007          |
| Dist Underground Lines                          | (5,105)        | (335)        | (4,770)        |
| Distribution Meters                             | 294            | 20           | 274            |
| Distribution Services                           | 99             | 78           | 22             |
| Distribution Substations                        | (1,525)        | (86)         | (1,439)        |
| Peaking Plant                                   | (5)            | (0)          | (5)            |
| Street Lighting                                 | 25             | 17           | 8              |
| <b>Subtotal Distribution</b>                    | <b>(5,507)</b> | <b>(446)</b> | <b>(5,062)</b> |
| General                                         |                |              |                |
| General Plant/A&G Corp (Dist)                   | (1,042)        | (67)         | (974)          |
| General Plant/A&G Corp (Prod)                   | (294)          | (20)         | (274)          |
| General Plant/A&G Corp (Tran)                   | (1,190)        | (80)         | (1,110)        |
| <b>Subtotal General</b>                         | <b>(2,526)</b> | <b>(168)</b> | <b>(2,358)</b> |
| Subtotal Deferred Taxes                         | 57,317         | 3,783        | 53,533         |

| SMC - Income Statement Base Data Only (\$000's) | Total      | SD Electric | Other      |
|-------------------------------------------------|------------|-------------|------------|
|                                                 | Dec - 2021 | Dec - 2021  | Dec - 2021 |

Avoided Tax Interest

Intangible

|                               |            |           |            |
|-------------------------------|------------|-----------|------------|
| General Plant/A&G Corp (Dist) | 176        | 11        | 165        |
| General Plant/A&G Corp (Prod) | 551        | 37        | 513        |
| General Plant/A&G Corp (Tran) | 76         | 5         | 71         |
| <b>Subtotal Intangible</b>    | <b>804</b> | <b>54</b> | <b>750</b> |

Production

|                            |               |              |               |
|----------------------------|---------------|--------------|---------------|
| Base Load                  | 2,114         | 143          | 1,971         |
| Base Load (Energy)         | 8,854         | 589          | 8,265         |
| Peaking Plant              | 7,518         | 508          | 7,010         |
| Peaking Plant (Energy)     | 919           | 61           | 857           |
| <b>Subtotal Production</b> | <b>19,405</b> | <b>1,301</b> | <b>18,104</b> |

Transmission

|                              |              |            |              |
|------------------------------|--------------|------------|--------------|
| Base Load                    | 2            | 0          | 2            |
| Bulk Transmission            | 3,872        | 261        | 3,611        |
| Direct Tran (MN Only)        | 0            |            | 0            |
| Peaking Plant                | 4            | 0          | 4            |
| <b>Subtotal Transmission</b> | <b>3,879</b> | <b>262</b> | <b>3,617</b> |

Distribution

|                              |              |           |              |
|------------------------------|--------------|-----------|--------------|
| Direct Dist                  | 2            |           | 2            |
| Dist Overhead Lines          | 517          | 32        | 486          |
| Dist Underground Lines       | 1,098        | 37        | 1,060        |
| Distribution Meters          | 24           |           | 24           |
| Distribution Substations     | 648          | 13        | 635          |
| <b>Subtotal Distribution</b> | <b>2,290</b> | <b>83</b> | <b>2,207</b> |

General

|                               |              |           |              |
|-------------------------------|--------------|-----------|--------------|
| General Plant/A&G Corp (Dist) | 398          | 26        | 372          |
| General Plant/A&G Corp (Prod) | 710          | 48        | 662          |
| General Plant/A&G Corp (Tran) | 341          | 23        | 318          |
| <b>Subtotal General</b>       | <b>1,448</b> | <b>97</b> | <b>1,352</b> |

|                               |        |       |        |
|-------------------------------|--------|-------|--------|
| Subtotal Avoided Tax Interest | 27,825 | 1,796 | 26,029 |
|-------------------------------|--------|-------|--------|

| SMC - Income Statement Base Data Only (\$000's) | Total      | SD Electric | Other      |
|-------------------------------------------------|------------|-------------|------------|
|                                                 | Dec - 2021 | Dec - 2021  | Dec - 2021 |

Tax Depreciation and Removals

Intangible

|                               |               |              |               |
|-------------------------------|---------------|--------------|---------------|
| General Plant/A&G Corp (Dist) | 25,823        | 1,670        | 24,153        |
| General Plant/A&G Corp (Prod) | 44,197        | 2,984        | 41,214        |
| General Plant/A&G Corp (Tran) | 8,913         | 602          | 8,312         |
| <b>Subtotal Intangible</b>    | <b>78,934</b> | <b>5,255</b> | <b>73,678</b> |

Production

|                            |                |               |                |
|----------------------------|----------------|---------------|----------------|
| Base Load                  | 117,167        | 7,909         | 109,257        |
| Base Load (Energy)         | 436,982        | 29,091        | 407,892        |
| Fuel - Nuclear             | 100,480        | 6,783         | 93,697         |
| Peaking Plant              | 114,926        | 7,758         | 107,168        |
| Peaking Plant (Energy)     | 45,338         | 3,018         | 42,320         |
| <b>Subtotal Production</b> | <b>814,893</b> | <b>54,560</b> | <b>760,334</b> |

Transmission

|                              |                |               |                |
|------------------------------|----------------|---------------|----------------|
| Base Load                    | 7,377          | 498           | 6,879          |
| Bulk Transmission            | 155,397        | 10,490        | 144,906        |
| Direct Tran (MN Only)        | 257            |               | 257            |
| Peaking Plant                | 1,872          | 126           | 1,745          |
| <b>Subtotal Transmission</b> | <b>164,902</b> | <b>11,115</b> | <b>153,788</b> |

Distribution

|                              |                |              |                |
|------------------------------|----------------|--------------|----------------|
| Base Load                    | 0              | 0            | 0              |
| Bulk Transmission            | 21             | 1            | 20             |
| Direct Dist                  | 262            |              | 262            |
| Dist Line Transformers       | 18,928         | 1,168        | 17,759         |
| Dist Overhead Lines          | 39,493         | 2,665        | 36,828         |
| Dist Underground Lines       | 39,360         | 2,966        | 36,394         |
| Distribution Meters          | 4,791          | 179          | 4,612          |
| Distribution Services        | 13,424         | 1,159        | 12,264         |
| Distribution Substations     | 15,817         | 999          | 14,819         |
| Peaking Plant                | 0              | 0            | 0              |
| Street Lighting              | 5,173          | 213          | 4,961          |
| <b>Subtotal Distribution</b> | <b>137,270</b> | <b>9,350</b> | <b>127,919</b> |

General

|                               |               |              |               |
|-------------------------------|---------------|--------------|---------------|
| General Plant/A&G Corp (Dist) | 28,182        | 1,823        | 26,359        |
| General Plant/A&G Corp (Prod) | 37,536        | 2,534        | 35,002        |
| General Plant/A&G Corp (Tran) | 22,692        | 1,532        | 21,160        |
| <b>Subtotal General</b>       | <b>88,410</b> | <b>5,889</b> | <b>82,521</b> |

| SMC - Income Statement Base Data Only (\$000's) | Total      | SD Electric | Other      |
|-------------------------------------------------|------------|-------------|------------|
|                                                 | Dec - 2021 | Dec - 2021  | Dec - 2021 |

|                                         |               |              |               |
|-----------------------------------------|---------------|--------------|---------------|
| Nuclear Decommissioning                 |               |              |               |
| Base Load                               | 14,152        | 997          | 13,155        |
| Peaking Plant                           | 3,363         | 237          | 3,126         |
| <b>Subtotal Nuclear Decommissioning</b> | <b>17,515</b> | <b>1,234</b> | <b>16,281</b> |

|                                        |           |        |           |
|----------------------------------------|-----------|--------|-----------|
| Subtotal Tax Depreciation and Removals | 1,301,923 | 87,403 | 1,214,521 |
|----------------------------------------|-----------|--------|-----------|