

NORTHERN STATES POWER CO
2021 Historic Test Year (HTY)
Payroll Expenses

Reporting Line	FERC Account	Record Type	Jurisdictional Allocator	2021 HTY		
				Total	SD Electric	Other
Payroll & Other Taxes	408.3-Payroll Taxes	Base OM	NSPM ECustMNND Border	(61)		(61)
Payroll & Other Taxes	408.3-Payroll Taxes	Base OM	NSPM ECustomers	5,633,423	364,364	5,269,059
Payroll & Other Taxes	408.3-Payroll Taxes	Base OM	NSPM EDirectMN	2,337,859		2,337,859
Payroll & Other Taxes	408.3-Payroll Taxes	Base OM	NSPM EDirectND	234,966		234,966
Payroll & Other Taxes	408.3-Payroll Taxes	Base OM	NSPM EDirectSD	209,698	209,698	
Payroll & Other Taxes	408.3-Payroll Taxes	Base OM	NSPM ETwoFactorAlloc	22,132,431	1,477,362	20,655,069
Payroll & Other Taxes	408.3-Payroll Taxes	NSPM-Aviation	NSPM EDirectMN	(24,757)		(24,757)
Payroll & Other Taxes	408.3-Payroll Taxes	NSPM-Aviation	NSPM EDirectND	(1,783)		(1,783)
Payroll & Other Taxes	408.3-Payroll Taxes	NSPM-Aviation	NSPM EDirectSD	(949)	(949)	
Payroll & Other Taxes	408.3-Payroll Taxes	NSPM-Foundation Admin	NSPM ETwoFactorAlloc	(4,426)	(295)	(4,131)
			Total Rayroll Taxes	30,516,401	2,050,180	28,466,221