

**NORTHERN STATES POWER CO**  
**2021 HTY OM Expense**  
**NSPW Interchange Agreement Billings to NSPM**

FERC Function	Reporting Line	Account	Natural Account	2021 HTY		
				Total	SD Electric	Other
Production	Operating Expenses - Production - Fixed IA O&M	55700-Purchased Power Other	IA Fixed - Fixed Charge Expense	28,884,878	1,949,903	26,934,975
Production	Operating Expenses - Production - Fixed IA O&M	55700-Purchased Power Other	IA Fixed - OM Chemical Expense	187,212	12,638	174,574
Production	Operating Expenses - Production - Fixed IA O&M	55700-Purchased Power Other	IA Fixed - OM Expense	18,010,162	1,215,794	16,794,368
Production	Operating Expenses - Production - Variable IA O&M	55700-Purchased Power Other	IA Variable - CC Fuel Inventory Expense	416,265	27,712	388,553
Production	Operating Expenses - Production - Variable IA O&M	55700-Purchased Power Other	IA Variable - Fuel Handling Expense	1,483,891	98,786	1,385,105
Production	Operating Expenses - Production - Variable IA O&M	55700-Purchased Power Other	IA Variable O&M	3,449,674	229,652	3,220,022
Production	Operating Expenses - Variable IA Production Fuel	55700-Purchased Power Other	IA Variable - Fuel Expense	14,318,305	953,198	13,365,107
Production	Operating Expenses - Variable IA Production Fuel	55700-Purchased Power Other	IA Variable - Fuel Other	(620,879)	(41,333)	(579,546)
Production	Operating Expenses - Variable IA Production Fuel	55700-Purchased Power Other	IA Variable - Purchased Power Expense	<u>1,369,339</u>	<u>91,160</u>	<u>1,278,180</u>
Production			Subtotal Production Interchange	67,498,846	4,537,508	62,961,338
Transmission	Operating Expenses - Transmission IA	56500-Transm of Elec By Others	IA - Transmission - Fixed Charges Expens	107,962,929	7,288,146	100,674,784
Transmission	Operating Expenses - Transmission IA	56500-Transm of Elec By Others	IA -Transmission - OM Expense	<u>13,340,200</u>	<u>900,544</u>	<u>12,439,657</u>
Transmission			Subtotal Transmission Interchange	121,303,129	8,188,689	113,114,440
			Total Interchange Expense	188,801,975	12,726,197	176,075,778