

Northern States Power Company
Electric O&M Summary
2021 Historic Test Year (HTY)
Includes All Adjustments

	NSPM Electric	SD Electric	Other Electric
Purchased Fuel and Production	2,077,049,185	135,224,807	1,941,824,378
Transmission	393,134,374	19,594,862	373,539,512
Regional Market Expenses	10,667,871	720,817	9,947,054
Distribution	115,367,064	7,013,492	108,353,572
Customer Accounts	67,897,923	3,712,413	64,185,510
Customer Service	151,246,465	1,319,816	149,926,649
Customer Sales	3,089,589	238,394	2,851,195
A&G	<u>257,733,676</u>	<u>18,758,831</u>	<u>238,974,845</u>
Total	3,076,186,147	186,583,431	2,889,602,716
Payroll Taxes	<u>30,516,401</u>	<u>2,050,180</u>	<u>28,466,221</u>
Total	3,106,702,548	188,633,611	2,918,068,937

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2021 Historic Test Year (HTY)
Base Data Only

	Total	SD Electric	Other
Production	2,082,627,550	135,102,015	1,947,525,535
Transmission	400,593,375	27,042,456	373,550,919
Regional Market Expenses	10,667,151	720,097	9,947,054
Distribution	115,243,273	6,889,700	108,353,572
Customer Accounts	67,460,019	3,274,509	64,185,510
Customer Service	151,130,168	1,309,697	149,820,471
Sales	2,899,102	185,752	2,713,350
A&G	<u>263,007,511</u>	<u>18,195,897</u>	<u>244,811,614</u>
Total	3,093,628,149	192,720,123	2,900,908,026
Payroll Taxes	<u>30,548,317</u>	<u>2,051,424</u>	<u>28,496,893</u>
Total	3,124,176,466	194,771,547	2,929,404,919