

**Northern States Power Company  
 Customer  
 2021 ACTUAL**

			<u>Average Customers</u>	<u>Utility % of Total Company</u>	<u>Division % Within Utility</u>	<u>Combination Utility Division %</u>
<b>ELECTRIC</b>						
FARGO	05 MN	3,545				2.0048%
	05 ND	<u>94,869</u>				<u>53.6592%</u>
TOTAL	05		98,414	4.7825%	6.4629%	55.6640%
G FORKS	07 ND		0	0.0000%	0.0000%	#DIV/0!
MANKATO	08		0	0.0000%	0.0000%	#DIV/0!
MINNEAPOLIS	09		1,317,678	64.0330%	86.5331%	
MINNETONKA	10		0	0.0000%	0.0000%	#DIV/0!
MINOT	11 ND		0	0.0000%	0.0000%	
ST PAUL	13		0	0.0000%	0.0000%	0.0000%
SIOUX FALLS	14 MN	8,163				
	14 SD	<u>98,490</u>				
TOTAL	14		106,653	5.1828%	7.0040%	
WHITE BEAR	16		0	0.0000%	0.0000%	#DIV/0!
EDINA	17		0	0.0000%	0.0000%	#DIV/0!
MAPLE GROVE	18		0	0.0000%	0.0000%	#DIV/0!
WINONA	23		0	0.0000%	0.0000%	#DIV/0!
NORTHWEST	24		0	0.0000%	0.0000%	#DIV/0!
NEWPORT	27		0	0.0000%	0.0000%	#DIV/0!
<b>TOTAL ELECTRIC</b>			<b>1,522,744</b>	73.9983%	100.00%	
<b>GAS</b>						
SIOUX FALLS	14 SD		0	0.0000%	0.0000%	
FARGO	05 MN	17,675				9.9971%
	05 ND	<u>60,711</u>				<u>34.3389%</u>
TOTAL	05		78,386	3.8092%	14.6498%	44.3360%
G FORKS	07 MN	0				#DIV/0!
	07 ND	<u>0</u>				<u>#DIV/0!</u>
TOTAL	07		0	0.0000%	0.0000%	#DIV/0!
MANKATO	08		0	0.0000%	0.0000%	#DIV/0!
MINNETONKA	10		0	0.0000%	0.0000%	#DIV/0!
ST PAUL	13		456,679	22.1925%	85.3502%	100.0000%
WHITE BEAR	16		0	0.0000%	0.0000%	#DIV/0!
EDINA	17		0	0.0000%	0.0000%	#DIV/0!
MAPLE GROVE	18		0	0.0000%	0.0000%	#DIV/0!
WINONA	23		0	0.0000%	0.0000%	#DIV/0!
NORTHWEST	24		0	0.0000%	0.0000%	#DIV/0!
LAKES	25		0	0.0000%	0.0000%	
NEWPORT	27		0	0.0000%	0.0000%	#DIV/0!
<b>TOTAL GAS (528,406 + 27 Transp)</b>			<b>535,065</b>	26.0017%	100.0000%	
TOTAL COMPANY			<u>2,057,809</u>	<u>100.0000%</u>		

Note - Gas includes Transportation Customers

Data from Energy & Demand Forecasting

**Northern States Power Co**  
**AVERAGE CUSTOMERS BY JURISDICTION**  
**For G.O. Division Split**  
**2021 ACTUAL**

<b>ELECTRIC UTILITY</b>	<b>AVERAGE CUSTOMERS</b>	<b>%</b>	
MINN DIVS	1,317,678		
SF DIV (MN)	8,163		
FARGO DIV (MN)	3,545		
TOTAL MINN JURIS	1,329,385	87.3020%	<b>Electric Customer Allocations</b>
NO DAKOTA JURIS	94,869	6.2301%	
SO DAKOTA JURIS	98,490	6.4679%	
WHOLESALE JURIS	0	0.0000%	
TOTAL ELECTRIC UTILITY	1,522,744	100.0000%	
Electric Percent of Total Company	73.9983%		

<b>GAS UTILITY</b>	<b>AVERAGE CUSTOMERS</b>	<b>%</b>	
MINN JURIS	474,354	88.6535%	<b>Gas Customer Allocations</b>
NO DAKOTA JURIS	60,711	11.3465%	
SO DAKOTA JURIS	0	0.0000%	
TOTAL GAS UTILITY	535,065	100.0000%	
Gas Percent of Total Company	26.0017%		

<b>MINN JURIS</b>		
Electric Utility Total Mn Juris	1,329,385	73.7016%
Gas Utility Total Mn Juris	474,354	26.2984%
	1,803,739	100.0000%
<b>NO DAKOTA JURIS</b>		
Electric Utility Total ND Juris	94,869	60.9777%
Gas Utility Total ND Juris	60,711	39.0223%
	155,580	100.0000%
<b>SO DAKOTA JURIS</b>		
Electric Utility Total SD Juris	98,490	100.0000%
Gas Utility Total SD Juris	0	0.0000%
	98,490	100.0000%

Note: Market Base Customers rolled into Electric Retail jurisdictions.  
 S:\General-Offices-GO-01\RATE\Revenue Analysis\Annual\21Actual\SD Rate Case\Workpaper CD\Base Allocator B1.  
 Customer\Juris EL GS

**Northern States Power Company  
 Customer  
 2021 ACTUAL  
 Combination NORTH and SOUTH DAKOTA**

		<u>Electric</u>	<u>Gas</u>	<u>Total</u>	<u>Elec</u>	<u>Gas</u>
<b>ND Region</b>	MN	3,545	17,675	21,219	3.6016%	22.5484%
	ND	94,869	60,711	155,580	96.3984%	77.4516%
		<u>98,414</u>	<u>78,386</u>	<u>176,799</u>	<u>100.0000%</u>	<u>100.0000%</u>
		55.6640%	44.3360%	100.0000%		
<b>SIoux FALLS</b>	MN	8,163	0	8,163	7.6537%	0.00%
	SD	98,490	0	98,490	92.3463%	0.00%
		<u>106,653</u>	<u>0</u>	<u>106,653</u>	<u>100.0000%</u>	<u>0.00%</u>
		100.0000%	0.0000%	100.0000%		
<b>Joint SD/ND Region</b>	MN	11,707	17,675	29,382	5.7090%	22.5484%
	ND	94,869	60,711	155,580	46.2627%	77.4516%
	SD	98,490	0	98,490	48.0283%	0.0000%
		<u>205,066</u>	<u>78,386</u>	<u>283,452</u>	<u>100.0000%</u>	<u>100.0000%</u>
		72.3460%	27.6540%	100.00%		

**Northern States Power Co**  
**2021 Actuals**  
**Elec Customers**  
**MN State**

		Customer Calendar Res w/o	Customer Calendar Res w/	Customer Calendar Small C&I	Customer Calendar Large C&I	Customer Calendar Str Light	Customer Calendar Other Sls	Customer Calendar Whsl - F	Customer Calendar Whsl - NF	Customer Calendar Total
Jan	2021	1,140,006	38,874	135,204	499	5,566	1,463		20	1,321,612
Feb	2021	1,141,146	39,177	135,303	499	5,584	1,461		18	1,323,170
Mar	2021	1,143,176	39,794	135,482	499	5,581	1,463		18	1,325,995
Apr	2021	1,143,793	40,006	135,532	498	5,589	1,462		17	1,326,880
May	2021	1,144,623	40,588	135,513	498	5,595	1,462		18	1,328,279
Jun	2021	1,144,883	40,760	135,532	500	5,618	1,463		18	1,328,756
Jul	2021	1,145,506	40,968	135,579	498	5,627	1,463		14	1,329,641
Aug	2021	1,146,309	41,185	135,593	496	5,629	1,459		16	1,330,671
Sep	2021	1,147,290	41,551	135,610	497	5,644	1,458		15	1,332,050
Oct	2021	1,148,351	42,034	135,762	492	5,671	1,456		14	1,333,766
Nov	2021	1,149,627	42,246	136,034	491	5,698	1,454		14	1,335,550
Dec	2021	1,150,148	42,296	136,156	497	5,708	1,451		14	1,336,256
Average	2021	1,145,405	40,790	135,608	497	5,626	1,460	0	16	1,329,386

Data obtained by website off of intranet  
[http://xpressnet.xcelenergy.com/staticfiles/xn/finance/riskmanagement/cef\\_electric\\_databank.htm](http://xpressnet.xcelenergy.com/staticfiles/xn/finance/riskmanagement/cef_electric_databank.htm)

**North Dakota**

		Customer Calendar Res w/o	Customer Calendar Res w/	Customer Calendar Small C&I	Customer Calendar Large C&I	Customer Calendar Str Light	Customer Calendar Other Sls	Customer Calendar Whsl - F	Customer Calendar Whsl - NF	Customer Calendar Total
Jan	2021	59,321	22,015	12,800	24	247	156	0	0	94,563
Feb	2021	59,551	22,063	12,802	24	245	156	0	0	94,841
Mar	2021	59,567	22,076	12,809	24	245	156	0	0	94,877
Apr	2021	59,592	22,084	12,801	24	245	156	0	0	94,902
May	2021	59,676	22,071	12,796	24	245	156	0	0	94,968
Jun	2021	59,601	22,031	12,821	24	245	156	0	0	94,878
Jul	2021	59,569	21,975	12,828	24	243	156	0	0	94,795
Aug	2021	59,593	21,996	12,844	24	244	156	0	0	94,857
Sep	2021	59,563	21,982	12,846	24	244	156	0	0	94,815
Oct	2021	59,580	22,016	12,870	24	245	157	0	0	94,892
Nov	2021	59,625	22,020	12,890	24	248	156	0	0	94,963
Dec	2021	59,668	22,075	12,907	24	249	156	0	0	95,079
Average	2021	59,576	22,034	12,835	24	245	156	0	0	94,869

**South Dakota**

		Customer Calendar Res w/o	Customer Calendar Res w/	Customer Calendar Small C&I	Customer Calendar Large C&	Customer Calendar Str Light	Customer Calendar Other Sls	Customer Calendar Whsl - F	Customer Calendar Whsl - NF	Customer Calendar Total
Jan	2021	76,858	8,111	12,147	27	503	0	0	0	97,646
Feb	2021	76,908	8,119	12,147	27	505	0	0	0	97,706
Mar	2021	77,128	8,165	12,189	27	508	0	0	0	98,017
Apr	2021	77,193	8,177	12,207	28	509	0	0	0	98,114
May	2021	77,251	8,234	12,218	28	510	0	0	0	98,241
Jun	2021	77,344	8,300	12,254	28	513	0	0	0	98,439
Jul	2021	77,378	8,363	12,252	28	517	0	0	0	98,538
Aug	2021	77,503	8,417	12,282	28	520	0	0	0	98,750
Sep	2021	77,570	8,416	12,276	28	518	0	0	0	98,808
Oct	2021	77,644	8,508	12,299	28	520	0	0	0	98,999
Nov	2021	77,734	8,568	12,315	28	522	0	0	0	99,167
Dec	2021	77,799	8,712	12,387	28	526	0	0	0	99,452
Average	2021	77,359	8,341	12,248	28	514	0	0	0	98,490

**MN COMPANY**

		Customer Calendar Res w/o	Customer Calendar Res w/	Customer Calendar Small C&I	Customer Calendar Large C&	Customer Calendar Str Light	Customer Calendar Other Sls	Customer Calendar Whsl - F	Customer Calendar Whsl - NF	Customer Calendar Total
Jan	2021	1,276,185	69,000	160,151	550	6,316	1,619	0	20	1,513,821
Feb	2021	1,277,605	69,359	160,252	550	6,334	1,617	0	18	1,515,717
Mar	2021	1,279,871	70,035	160,480	550	6,334	1,619	0	18	1,518,889
Apr	2021	1,280,578	70,267	160,540	550	6,343	1,618	0	17	1,519,896
May	2021	1,281,550	70,893	160,527	550	6,350	1,618	0	18	1,521,488
Jun	2021	1,281,828	71,091	160,607	552	6,376	1,619	0	18	1,522,073
Jul	2021	1,282,453	71,306	160,659	550	6,387	1,619	0	14	1,522,974
Aug	2021	1,283,405	71,598	160,719	548	6,393	1,615	0	16	1,524,278
Sep	2021	1,284,423	71,949	160,732	549	6,406	1,614	0	15	1,525,673
Oct	2021	1,285,575	72,558	160,931	544	6,436	1,613	0	14	1,527,657
Nov	2021	1,286,986	72,834	161,239	543	6,468	1,610	0	14	1,529,680
Dec	2021	1,287,615	73,083	161,450	549	6,483	1,607	0	14	1,530,787
Average	2021	1,282,340	71,164	160,691	549	6,386	1,616	0	16	1,522,744

**Northern States Power Co  
 2021 Actuals  
 Customers by Division**

**Electric**

		<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Average</u>
MN	ND	3,514	3,522	3,530	3,538	3,539	3,541	3,540	3,547	3,550	3,566	3,574	3,573	<b>3,545</b>
MN	SD	8,147	8,158	8,162	8,167	8,164	8,165	8,167	8,168	8,163	8,162	8,163	8,168	<b>8,163</b>
MN		1,313,740	1,316,156	1,318,625	1,320,466	1,320,522	1,322,459	1,324,826	1,325,653	1,327,668	1,329,527	1,331,085	1,332,433	<b>1,323,597</b>
ND		95,076	95,395	95,404	95,496	95,234	95,439	95,531	95,457	95,570	95,680	95,786	95,832	<b>95,492</b>
SD		98,550	98,635	98,880	98,965	99,353	99,745	99,938	100,210	100,358	100,579	100,732	101,017	<b>99,747</b>
Total Elec		<b>1,519,027</b>	<b>1,521,866</b>	<b>1,524,601</b>	<b>1,526,632</b>	<b>1,526,812</b>	<b>1,529,349</b>	<b>1,532,002</b>	<b>1,533,035</b>	<b>1,535,309</b>	<b>1,537,514</b>	<b>1,539,340</b>	<b>1,541,023</b>	<b>1,530,543</b>

**Gas**

MN	ND	17,590	17,641	17,667	17,664	17,663	17,651	17,649	17,663	17,690	17,719	17,745	17,755	<b>17,675</b>
MN		458,651	459,299	459,882	460,541	460,643	461,127	461,547	461,973	462,453	463,720	464,354	464,978	<b>461,597</b>
ND		62,083	62,306	62,464	62,622	62,692	62,843	62,963	63,063	63,227	63,424	63,612	63,688	<b>62,916</b>
Total Gas		<b>538,324</b>	<b>539,246</b>	<b>540,013</b>	<b>540,827</b>	<b>540,998</b>	<b>541,621</b>	<b>542,159</b>	<b>542,699</b>	<b>543,370</b>	<b>544,863</b>	<b>545,711</b>	<b>546,421</b>	<b>542,188</b>
														<b>2,072,730</b>

Data provided by Information Services