

REVENUE BY RATE CLASS

Summer		Winter		Annual		Increase	
Present	Proposed	Present	Proposed	Present	Proposed	Amount	Percent

Total Revenues (\$1,000s)

Residential Regular	37,461	44,690	54,588	65,347	92,050	110,037	17,987	19.54%
Res Space Heating	3,523	4,184	7,896	9,577	11,419	13,760	2,341	20.50%
Total Residential	40,984	48,873	62,484	74,924	103,468	123,797	20,329	19.65%
Small Comm. & Ind.	42,508	49,262	62,513	73,690	105,020	122,952	17,931	17.07%
Large Comm. & Ind.	15,075	17,287	21,779	25,270	36,854	42,558	5,703	15.48%
Total Comm. & Ind.	57,583	66,549	84,291	98,960	141,874	165,509	23,635	16.66%
Street Lighting	561	569	1,247	1,239	1,808	1,808	0	0.01%
Public Authorities	1	1	2	2	3	4	0	9.37%
Total Retail	99,129	115,992	148,025	175,126	247,154	291,118	43,964	17.79%
Other Revenues Incr.	0	53	0	106	0	160	160	
Retail + Increases	99,129	116,045	148,025	175,232	247,154	291,277	44,124	17.85%

Base Revenues (\$1,000s)

Residential Regular	25,498	37,902	37,391	56,678	62,889	94,580	31,691	50.39%
Res Space Heating	2,426	3,561	5,140	8,187	7,566	11,748	4,183	55.28%
Total Residential	27,923	41,463	42,531	64,865	70,455	106,329	35,874	50.92%
Small Comm. & Ind.	26,368	40,197	38,042	61,489	64,411	101,686	37,276	57.87%
Large Comm. & Ind.	8,132	13,406	11,546	20,199	19,678	33,605	13,927	70.77%
Total Comm. & Ind.	34,500	53,603	49,589	81,688	84,089	135,291	51,202	60.89%
Street Lighting	448	509	951	1,103	1,398	1,612	214	15.31%
Public Authorities	1	1	2	2	3	4	0	9.37%
Total Retail	62,872	95,577	93,073	147,659	155,945	243,236	87,291	55.98%
Other Revenues Incr.	0	53	0	106	0	160	160	
Retail + Increases	62,872	95,630	93,073	147,765	155,945	243,396	87,450	56.08%

Fuel Revenues (\$1,000s)

Residential Regular	6,774	6,644	8,829	8,437	15,603	15,081	-523	-3.35%
Res Space Heating	621	609	1,415	1,352	2,036	1,961	-75	-3.68%
Total Residential	7,395	7,253	10,245	9,789	17,640	17,042	-598	-3.39%
Small Comm. & Ind.	9,101	8,869	12,502	11,869	21,603	20,738	-865	-4.00%
Large Comm. & Ind.	3,875	3,796	5,166	4,931	9,040	8,727	-313	-3.47%
Total Comm. & Ind.	12,975	12,665	17,668	16,800	30,643	29,465	-1,178	-3.84%
Street Lighting	56	58	131	132	187	190	2	1.19%
Public Authorities	0	0	0	0	0	0	0	
Total Retail	20,426	19,976	28,044	26,721	48,470	46,697	-1,774	-3.66%
Other Revenues Incr.								
Retail + Increases	20,426	19,976	28,044	26,721	48,470	46,697	-1,774	-3.66%

Rider Revenues (\$1,000s)

Residential Regular	5,190	144	8,367	232	13,557	376	-13,181	-97.23%
Res Space Heating	476	13	1,341	37	1,817	50	-1,766	-97.23%
Total Residential	5,666	157	9,708	269	15,374	426	-14,948	-97.23%
Small Comm. & Ind.	7,039	195	11,968	332	19,007	527	-18,480	-97.23%
Large Comm. & Ind.	3,069	85	5,067	140	8,135	226	-7,910	-97.23%
Total Comm. & Ind.	10,107	280	17,035	472	27,142	753	-26,389	-97.23%
Street Lighting	57	2	165	5	222	6	-216	-97.23%
Public Authorities	0	0	0	0	0	0	0	
Total Retail	15,830	439	26,908	746	42,738	1,185	-41,553	-97.23%
Other Revenues Incr.								
Retail + Increases	15,830	439	26,908	746	42,738	1,185	-41,553	-97.23%