

NSPM- SD
 Plant Rollforward 2014- 2021

Functional Class	2014	2015	2016	2017	2018	2019	2020	2021
Electric Intangible Plant								
Plant Beginning Balance	256,248,348	317,993,623	361,032,363	363,189,703	360,945,912	389,110,261	398,408,529	400,884,072
Plant Additions	61,745,275	49,193,938	2,157,341	5,346,669	37,617,867	13,693,611	4,290,617	48,060,743
Retirements	-	-6,155,198	-	-7,590,460	-9,453,519	-4,395,343	-1,815,074	-2,327,510
Transfers & Adjustments	-	-	-	-	-	-	-	-
Plant Ending Balance	317,993,623	361,032,363	363,189,703	360,945,912	389,110,261	398,408,529	400,884,072	446,617,305
Electric Nuclear Production Plant								
Plant Beginning Balance	3,042,781,802	3,144,036,630	3,373,254,400	3,472,286,167	3,585,739,575	3,833,961,553	3,899,416,701	3,942,163,350
Plant Additions	118,048,258	235,198,430	128,709,868	130,850,218	262,433,822	85,950,847	60,268,357	86,383,375
Retirements	-16,793,430	-5,980,659	-29,678,101	-17,396,810	-12,920,265	-21,000,557	-17,521,709	-1,582,585
Transfers & Adjustments	-	-	-	-	-1,291,580	504,859	-	-
Plant Ending Balance	3,144,036,630	3,373,254,400	3,472,286,167	3,585,739,575	3,833,961,553	3,899,416,701	3,942,163,350	4,026,964,139
Electric Steam Production Plant								
Plant Beginning Balance	2,288,819,845	2,344,209,827	2,238,603,866	2,263,126,246	2,286,997,337	2,326,649,555	2,326,122,491	2,347,387,469
Plant Additions	83,751,550	70,589,641	38,807,184	38,138,096	60,945,257	13,634,972	39,521,029	40,398,693
Retirements	-28,361,568	-93,334,361	-4,868,230	-13,900,625	-21,127,816	-13,191,935	-8,158,854	-7,648,792
Transfers & Adjustments	-	(82,861,241)	(9,416,573)	(366,381)	-165,222	-970,101	(10,097,197)	-
Plant Ending Balance	2,344,209,827	2,238,603,866	2,263,126,246	2,286,997,337	2,326,649,555	2,326,122,491	2,347,387,469	2,380,137,370
Electric Hydro Production Plant								
Plant Beginning Balance	25,352,768	25,220,080	27,028,345	27,244,200	27,285,875	27,621,374	27,700,117	27,882,287
Plant Additions	236,760	1,808,265	215,855	42,934	602,497	21,619	202,662	14,381
Retirements	-369,447	-	-	-1,259	-266,998	-	-20,492	-1,118
Transfers & Adjustments	-	-	-	-	-	57,124	-	-
Plant Ending Balance	25,220,080	27,028,345	27,244,200	27,285,875	27,621,374	27,700,117	27,882,287	27,895,551
Electric Other Production Plant								
Plant Beginning Balance	1,853,070,182	1,859,426,378	2,547,852,910	2,852,809,179	2,857,207,483	2,972,277,974	3,385,778,166	4,128,924,232
Plant Additions	10,963,560	613,900,202	299,643,713	13,871,404	121,292,465	427,303,109	756,579,235	931,067,950
Retirements	-4,309,527	-8,358,911	-4,104,017	-9,935,514	-6,363,815	-14,807,032	-23,530,366	-11,630,266
Transfers & Adjustments	(297,837)	82,885,241	9,416,573	462,414	141,841	1,004,115	10,097,198	(14,802)
Plant Ending Balance	1,859,426,378	2,547,852,910	2,852,809,179	2,857,207,483	2,972,277,974	3,385,778,166	4,128,924,232	5,048,347,115
Electric Transmission Plant								
Plant Beginning Balance	2,260,295,093	2,835,356,378	3,293,741,914	3,475,978,713	3,592,445,530	3,702,377,186	3,795,878,039	3,919,326,875
Plant Additions	577,634,932	470,888,949	182,402,595	146,364,297	126,966,322	99,163,081	142,312,089	279,327,873
Retirements	-2,076,729	-12,556,673	-165,797	-29,897,479	-16,621,182	-8,229,640	-18,875,092	-8,778,549
Transfers & Adjustments	(496,918)	53,260	-	0	-413,484	2,567,412	11,839	14,802
Plant Ending Balance	2,835,356,378	3,293,741,914	3,475,978,713	3,592,445,530	3,702,377,186	3,795,878,039	3,919,326,875	4,189,891,001
Electric Distribution Plant - SD only								
Plant Beginning Balance	222,590,371	250,875,872	277,617,508	298,071,330	312,543,312	322,590,874	338,205,133	347,003,171
Plant Additions	15,181,109	28,169,006	21,041,394	16,658,331	15,790,693	18,700,216	13,332,406	21,775,992
Retirements	-1,222,965	-1,427,370	-587,573	-2,186,349	-5,743,131	-2,992,300	-4,534,367	-1,133,312
Transfers & Adjustments	14,327,358	-	-	-	-	-93,657	-	-
Plant Ending Balance	250,875,872	277,617,508	298,071,330	312,543,312	322,590,874	338,205,133	347,003,171	367,645,852
Electric General Plant								
Plant Beginning Balance	337,663,954	370,627,358	438,665,635	489,399,248	545,505,161	593,741,596	627,386,334	662,185,961
Plant Additions	38,796,829	74,421,053	58,472,597	65,714,437	55,662,967	39,851,275	44,977,850	103,892,739
Retirements	-5,833,425	-6,382,776	-7,738,984	-9,512,490	-8,634,539	-4,528,911	-10,166,384	-39,731,413
Transfers & Adjustments	-	-	-	(96,034)	1,208,007	-1,677,626	(11,839)	2,217,581
Plant Ending Balance	370,627,358	438,665,635	489,399,248	545,505,161	593,741,596	627,386,334	662,185,961	728,564,868
Nuclear Fuel								
Plant Beginning Balance	2,093,211,530	2,156,234,097	2,298,523,728	2,366,244,703	2,514,999,100	2,597,079,745	2,754,625,024	2,833,871,244
Plant Additions	63,022,567	142,289,631	67,720,975	148,754,396	82,080,645	157,545,279	79,246,220	146,056,840
Retirements	-	-	-	-	-	-	-	-
Transfers & Adjustments	-	-	-	-	-	-	-	-
Plant Ending Balance	2,156,234,097	2,298,523,728	2,366,244,703	2,514,999,100	2,597,079,745	2,754,625,024	2,833,871,244	2,979,928,084
Total Electric Utility	13,303,980,244	14,856,320,670	15,608,349,488	16,083,669,285	16,765,410,118	17,553,520,534	18,609,628,661	20,195,991,284
Common Intangible Plant								
Plant Beginning Balance	239,276,779	293,118,141	326,196,864	378,920,757	370,147,918	432,694,045	469,491,574	513,593,465
Plant Additions	54,708,510	38,752,935	58,837,506	113,715,066	54,201,092	51,623,842	47,702,519	60,562,086
Retirements	-867,148	-5,674,212	-6,113,612	-122,487,905	8,345,036	-14,826,313	-3,600,628	-7,614,900
Transfers & Adjustments	-	-	-	-	-	-	-	-
Plant Ending Balance	293,118,141	326,196,864	378,920,757	370,147,918	432,694,045	469,491,574	513,593,465	566,540,651
Common General Plant								
Plant Beginning Balance	256,611,579	266,465,573	287,834,644	321,868,061	339,863,914	359,306,007	405,732,065	427,142,765
Plant Additions	29,714,591	32,459,254	50,180,646	38,894,171	37,572,680	58,663,306	48,682,370	44,254,328
Retirements	-19,860,597	-11,090,182	-16,147,229	-20,898,318	-18,150,582	-10,081,174	-27,271,670	-48,247,730
Transfers & Adjustments	-	-	-	-	19,995	-2,156,074	-	-2,217,581
Plant Ending Balance	266,465,573	287,834,644	321,868,061	339,863,914	359,306,007	405,732,065	427,142,765	420,931,781
Total Common Utility	559,583,714	614,031,508	700,788,819	710,011,832	792,000,053	875,223,638	940,736,230	987,472,432
Total Electric Utility and Common Utility	13,863,563,958	15,470,352,178	16,309,138,307	16,793,681,118	17,557,410,170	18,428,744,173	19,550,364,891	21,183,463,716