

Known and Measurable Capital Additions

Incremental Revenue Requirements (\$000's)

Project	2022	2023	Total
NSPM-K&M-Aging Technologies	\$89	\$685	\$774
NSPM-K&M-Angus Anson Plant	\$38	\$64	\$102
NSPM-K&M-Black Dog Plant	\$98	\$21	\$119
NSPM-K&M-Customer	\$293	\$246	\$539
NSPM-K&M-Cyber Security	\$92	\$277	\$369
NSPM-K&M-Dakota Range Wind	\$3,014	\$84	\$3,098
NSPM-K&M-Enhance Capabilities	\$505	\$354	\$859
NSPM-K&M-Fleet	\$347	\$231	\$578
NSPM-K&M-Grand Meadow Wind Repower	\$29	\$793	\$822
NSPM-K&M-Great Plains Area Sub	\$25	\$890	\$915
NSPM-K&M-HIBTAC 500kV	\$30	(\$4)	\$26
NSPM-K&M-High Bridge Plant	\$1	\$93	\$94
NSPM-K&M-Huntley Wilmarth	\$40	(\$9)	\$31
NSPM-K&M-Louise Line and Sub	\$10	\$210	\$219
NSPM-K&M-Major Line Rebuild	\$180	\$205	\$385
NSPM-K&M-Marshall Operations Center	\$174	\$38	\$212
NSPM-K&M-Meter Replacement	\$1,083	\$1,318	\$2,400
NSPM-K&M-MT Cooling Tower Upgrades	\$126	\$26	\$152
NSPM-K&M-Nobles Wind Repower	\$1,425	\$545	\$1,970
NSPM-K&M-Northern Wind	\$1,133	\$445	\$1,578
NSPM-K&M-PI Cooling Tower Rebuild	\$14	\$78	\$93
NSPM-K&M-PI Dry Cask Storage	\$213	\$137	\$350
NSPM-K&M-PI Transformer Replacement	\$77	\$214	\$291
NSPM-K&M-PI Upgrades	\$0	\$37	\$37
NSPM-K&M-PI Wireless Network Expansion	\$62	\$34	\$96
NSPM-K&M-Pole Replacement	\$349	\$178	\$527
NSPM-K&M-Replace Auxiliary Boilers	\$120	(\$8)	\$112
NSPM-K&M-Salem Hwy 34	\$293	\$39	\$332
NSPM-K&M-SD Electric Distribution Transformer	\$192	\$117	\$310
NSPM-K&M-Service Center	\$165	\$36	\$201
NSPM-K&M-UG Extension	\$430	\$259	\$690
Capital K&M Project Totals	\$10,646	\$7,634	\$18,280