

Northern States Power Company
Electric Utility - Total Company
Statement H - FERC Form 1 Tie Out
Electric Operation and Maintenance Expenses
Year Ended December 31, 2021

Line #	FERC Account	2021	Adjustments	Adjusted Total
1	1. POWER PRODUCTION EXPENSES			
2	A. Steam Power Generation			
3	Operation			
4	500 Stm Prod Op & Supr	3,340,408		
5	501 Stm Gen Fuel	232,681,698		
6	502 Steam Expenses Major	17,515,825		
7	503 Steam from Other Sources			
8	504 (Less) Steam Transferred-Cr.			
9	505 Stm Gen Elec Exp. Major	4,307,877		
10	506 Misc Steam Pwr Exp	13,819,285		
11	507 Stm Pow Gen Rents	1,468,987		
12	509 Allowances			
13	Total Operation	273,134,079		
14	Maintenance			
15	510 Stm Maint Super&Eng	1,542,150		
16	511 Stm Maint of Structures	4,343,962		
17	512 Stm Maint of Boiler Plt	19,972,701		
18	513 Stm Maint of Elec Plant	7,600,877		
19	514 Stm Maint of Misc Stm Plt	7,380,213		
20	Total Maintenance	40,839,903		
21	TOTAL Power Production Expenses-Steam	313,973,983	-	313,973,983
22	B. Nuclear Power Generation			
23	Operation			
24	517 Nuc Oper Super & Eng	39,028,000		
25	518 Nuclear Fuel Expense	114,109,922		
26	519 Nuclear coolants & Wtr	8,366,224		
27	520 Nuclear Steam Expense	48,946,966		
28	521 Steam from Other Sources			
29	522 (Less) Steam Transferred-Cr.			
30	523 Nuclear Electric Expense	2,483,948		
31	524 Nuclear Power Misc Exp	125,082,191		
32	525 Nuclear Gen Rents	5,360,174		
33	Total Operation	343,377,425		
34	Maintenance			
35	528 Nuc Maint Super & Eng	7,690,102		
36	529 Nuc Maint of Structures			
37	530 Nuc Mtc of React Plt Equip	32,883,569		
38	531 Nuc Maint of Elect Plant	12,513,587		
39	532 Nuc Mtc of Misc Nuc Plant	24,961,813		
40	Total Maintenance	78,049,072		
41	TOTAL Power Production Expenses-Nuc. Power	421,426,497	-	421,426,497
42	C. Hydraulic Power Generation			
43	Operation			
44	535 Hyd Oper Super & Eng	88,626		
45	536 Hyd Oper Water for Pwr	59,158		
46	537 Hydro Oper Hydraulic Exp	0		
47	538 Hyd Oper Electric Exp	328,332		
48	539 Hydro Oper Misc Gen Exp	93,789		
49	540 Hyd Oper Rents	34,834		
50	Total Operation	604,738		
51	C. Hydraulic Power Generation (Continued)			
52	Maintenance			
53	541 Hydro Mtc Super& Eng	882		
54	542 Hyd Maint of Structures	45,690		
55	543 Hydro Mtc Resv, Dams	66,760		
56	544 Hyd Maint of Elec Plant	180,673		
57	545 Hyd Mt Misc Hyd Plnt Mjr	4,031		
58	Total Maintenance	298,037		
59	TOTAL Power Production Expenses-Hydraulic Power	902,775	-	902,775

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60	D. Other Power Generation			
61	Operation			
62	546 Oth Oper Super&Eng	4,162,274		
63	547 Oth Oper Fuel	222,898,257		
64	548 Oth Oper Gen Exp	7,378,619		
65	549 Oth Oper Misc Gen Exp	13,207,665		
66	550 Oth Oper Rents	13,356,428		
67	Total Operation	261,003,244		
68	Maintenance			
69	551 Oth Maint Super & Eng	1,828,452		
70	552 Oth Maint of Structures	6,916,872		
71	553 Oth Mtc of Gen & Ele Plant	10,741,953		
72	554 Oth Mtc Misc Gen Plt Mjr	11,789,215		
73	Total Maintenance	31,276,491		
74	TOTAL Power Production Expenses-Other Power	292,279,736	-	292,279,736
75	E. Other Power Supply Expenses			
76	555 Purchased Power	936,152,706		
77	556 Load Dispatch	1,214,953		
78	557 Other Power Oth Exp	80,110,978		
79	TOTAL Other Power Supply	1,017,478,638	0	1,017,478,638
80	TOTAL POWER PRODUCTION EXPENSES FERC Form 1⁽¹⁾	2,046,061,629		
81	TOTAL POWER PRODUCTION EXPENSES	2,046,061,629	30,987,556	2,077,049,185
82	2. TRANSMISSION EXPENSES			
83	Operation			
84	560 Trans Oper Super & Eng	9,056,290		
85	561 Load Dispatching	0		
86	561.1 Load Disp-Reliability	0		
87	561.2 Load Disp-Monitor/Operate	5,058,224		
88	561.3 Load Disp-Trans Serv/Sch	0		
89	561.4 Load Disp-Sch/Con/Disp Serv	8,456,229		
90	561.5 Rel/Plan/Standards Dev	9,061		
91	561.6 Trans Service Studies	(21,770)		
92	561.7 Gen Interconn Studies	507,498		
93	561.8 Rel/Plan/Standards Dev Serv	3,194,344		
94	562 Trans Oper Station Exp	5,528,565		
95	563 Trans Oper OH Lines	697,406		
96	564 UG LIne Exp	13,395		
97	565 Trans of Elec By Others	348,602,482		
98	566 Trans Oper Misc Exp	8,803,522		
99	567 Trans Rents	1,194,543		
100	Total Operation	391,099,790	-	391,099,790
101	Maintenance			
102	568 Trans Mtce Super & Eng	0		
103	569 Trans Maint of Structures	0		
104	569.1 Maintenance of Computer Hardware	0		
105	569.2 Maintenance of Computer Software	0		
106	569.3 Maintenance of Communication Equipment	0		
107	569.4 Maintenance of Miscellaneous Regional Transmission Plant	0		
108	570 Tran Mnt of Station Equip	3,437,754		
109	571 Trans Mt of Overhead Line	5,961,980		
110	572 Trans Maint of UG lines	42,829		
111	573 Trans Mtc of Misc Plt Mjr	51,022		
112	Total Maintenance	9,493,585		
113	TOTAL TRANSMISSION EXPENSES	400,593,375	(7,459,002)	393,134,374

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Line #	FERC Account	2021	Adjustments	Adjusted Total
114	3. REGIONAL MARKET EXPENSES			
115	Operation			
116	575.1 Operation Supervision	184,986		
117	575.2 DA & RT Mkt Admin	153,516		
118	575.3 Transmission Rights Market Facilitation	0		
119	575.4 Capacity Market Facilitation	0		
120	575.5 Ancillary Services Market Facilitation	0		
121	575.6 Market Monitoring and Compliance	0		
122	575.7 Mkt Fac/Mon/Comp Serv	10,318,466		
123	575.8 Regional Market Rents	10,183		
124	Total Operation	10,667,151	-	10,667,151
125	Maintenance			
126	576.1 Maintenance of Structures and Improvements			
127	576.2 Maintenance of Computer Hardware			
128	576.3 Maintenance of Computer Software			
129	576.4 Maintenance of Communication Equipment			
130	576.5 Maintenance of Miscellaneous Market Operation Plant			
131	Total Maintenance			
132	TOTAL REGIONAL TRANSMISSION AND MARKET OP EXPENSES	10,667,151	720	10,667,871
133	4. DISTRIBUTION EXPENSES			
134	Operation			
135	580 Dist Oper Sup & Eng	13,890,964		
136	581 Dist Load Dispatching	918,297		
137	582 Dist Op Station Exp	3,113,343		
138	583 Dist Oper Overhead Lines	2,633,788		
139	584 Dist Op UG Elec lines	9,426,088		
140	585 Dist Oper Streetlight	605,065		
141	586 Dist Oper Meter Exp	542,356		
142	587 Dist Oper Cust Install	1,783,791		
143	588 Dist Oper Misc Exp	20,336,023		
144	589 Dist Rents	2,639,657		
145	Total Operation	55,889,372		
146	Maintenance			
147	590 Dist Mtc Super & Eng	16,230		
148	591 Maintenance of Structures	0		
149	592 Dist Mt of Station Equip	2,309,146		
150	593 Dist Mtc of Overhead Lines	47,889,439		
151	594 Dist Mt of Undergrnd Line	7,055,503		
152	595 Dist Mt of Line Transform	6,426		
153	596 Dist Mtc of Streetlights	1,540,440		
154	597 Dist Mtc of Meters	284,499		
155	598 Dist Maint of Dist Plant	252,217		
156	Total Maintenance	59,353,901		
157	TOTAL DISTRIBUTION EXPENSES	115,243,273	123,791	115,367,064
158	5. CUSTOMER ACCOUNTS EXPENSES			
159	Operation			
160	901 Cust Acct Supervise	127,217		
161	902 Cust Acct Meter Read	23,634,717		
162	903 Cust Acct Recrds & Coll	23,064,885		
163	904 Cust Acct Uncollect	22,002,181		
164	905 Cust Acct Misc	129,519		
165	TOTAL CUSTOMER ACCOUNTS EXPENSES	68,958,520	(1,060,597)	67,897,924
166	6. CUSTOMER SERVICE AND INFORMATION EXPENSES			
167	Operation			
168	907 Supervision			
169	908 Customer Asst Expense	128,982,197		
170	909 Cust Serv Instruct Adver	944,211		
171	910 Miscellaneous Customer Service and Information Expenses	285,129		
172	TOTAL CUSTOMER SERVICE AND INFORMATION EXPENSES	130,211,537		

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	TOTAL CUSTOMER SERVICE AND INFORMATION EXPENSES	130,211,537	21,034,927	151,246,465
173	7. SALES EXPENSES			
174	Operation			
175	911 Supervision			
176	912 Sales Demo & Sales	2,866,012		
177	913 Advertising Expenses			
178	916 Miscellaneous Sales Expenses	33,090		
179	TOTAL SALES EXPENSES	2,899,102	190,487	3,089,589
180	8. ADMINISTRATIVE AND GENERAL EXPENSES			
181	Operation			
182	920 A&G Salaries	89,687,743		
183	921 A&G Office & Supplies	63,562,361		
184	922 (Less) A&G Admn Transfer Crdt	(60,175,636)		
185	923 A&G Outside Services	19,349,944		
186	924 A&G Property Insurance	(1,497,249)		
187	925 A&G Injures & Damages	14,306,151		
188	926 A&G Pen & Ben	80,397,090		
189	927 Franchise Requirements			
190	928 A&G Regulatory Comm Exp	8,427,768		
191	929 (Less) A&G Duplicate Chrg Crdt	(5,449,179)		
192	930.1 A&G General Advertising	3,376,810		
193	930.2 A&G Misc General Exp	4,129,842		
194	931 A&G Rents	46,128,785		
195	Total Operation	262,244,429		
196	Maintenance			
197	935 A&G Maint of Gen PLT	763,081		
198	TOTAL ADMINISTRATIVE & GENERAL EXPENSES FERC Form	263,007,511		
199				
200	TOTAL ADMINISTRATIVE & GENERAL EXPENSES	263,007,511	(5,273,835)	257,733,676
201	TOTAL ELEC OP AND MAINT EXPENSES FERC Form 1	3,037,642,098		
202	TOTAL ELEC OP AND MAINT EXPENSES	3,037,642,098	38,544,048	3,076,186,147
203	Difference		(0)	