

	Test Year Revenue			Final Revenue Without 2023			Final Revenue With 2023 Infrastructure		
	Test Year Revenue	Interim Revenue *	Interim Revenue *	Interim Revenue *	Infrastructure Rider **	Interim Revenue *	Interim Revenue *	Rider New Projects**	
Base Revenues	\$ 155,945	\$ 243,024	55.84%	\$ 243,024	\$ 200,891	-17.34%	\$ 243,024	\$ 200,891	-17.34%
Fuel Clause Revenues	48,470	46,697	-3.66%	46,697	57,666	23.49%	46,697	57,666	23.49%
Transmission Rider Revenues	7,882	-	-100.00%	-	-	-	-	-	-
Infrastructure Rider Revenues	33,689	-	-100.00%	-	(10,969)	inf	-	(260)	inf
DSM Revenues	1,167	1,167	0.00%	1,167	1,150	-1.46%	1,167	1,150	-1.46%
	<u>\$ 247,153</u>	<u>\$ 290,888</u>	<u>17.70%</u>	<u>\$ 290,888</u>	<u>\$ 248,738</u>	<u>-14.49%</u>	<u>\$ 290,888</u>	<u>\$ 259,447</u>	<u>-10.81%</u>

	Adjusted Test Year Revenue			Final Revenue Without 2023 Infrastructure Rider **			Final Revenue With 2023 Infrastructure Rider New Projects**		
	Adjusted Test Year Revenue	Final Revenue Without 2023 Infrastructure Rider **	Final Revenue Without 2023 Infrastructure Rider **	Adjusted Test Year Revenue	Final Revenue With 2023 Infrastructure Rider New Projects**	Final Revenue With 2023 Infrastructure Rider New Projects**	Adjusted Test Year Revenue	Final Revenue With 2023 Infrastructure Rider New Projects**	Final Revenue With 2023 Infrastructure Rider New Projects**
Base Revenues	\$ 154,505	\$ 200,891	30.02%	\$ 154,505	\$ 200,891	30.02%	\$ 154,505	\$ 200,891	30.02%
Fuel Clause Revenues	48,470	57,666	18.97%	48,470	57,666	18.97%	48,470	57,666	18.97%
Transmission Rider Revenues	7,770	-	-100.00%	7,770	-	-100.00%	7,770	-	-100.00%
Infrastructure Rider Revenues	33,212	(10,969)	-133.03%	33,212	(260)	-100.78%	33,212	(260)	-100.78%
DSM Revenues	1,150	1,150	0.00%	1,150	1,150	0.00%	1,150	1,150	0.00%
	<u>\$ 245,107</u>	<u>\$ 248,738</u>	<u>1.48%</u>	<u>\$ 245,107</u>	<u>\$ 259,447</u>	<u>5.85%</u>	<u>\$ 245,107</u>	<u>\$ 259,447</u>	<u>5.85%</u>

Dollars are in thousands (\$000's)

*Interim Rates Effective January 1, 2023 - June 30, 2023

**Not reflected in the percent change is the 2023 TCR revenue requirement or the carryover Infrastructure rider revenue requirement from 2022.