

<u>Line</u>	<u>Description</u>	<u>SD Distribution</u>	<u>SD Transmission</u>	<u>Total</u>
	(a)	(b)	(c)	(d)
1	2018	\$ 1,411,593	\$ 287,096	\$ 1,698,689
2	2019	\$ 1,342,595	\$ 313,936	\$ 1,656,531
3	2020	\$ 761,021	\$ 224,158	\$ 985,179
4	2021	\$ 1,391,368	\$ 295,658	\$ 1,687,026
5	2022	\$ 1,373,356	\$ 476,034	\$ 1,849,390
6	5-Year Average	\$ 1,255,987	\$ 319,376	\$ 1,575,363
7	Test Year Actual	\$ 1,391,368	\$ 295,658	\$ 1,687,026
8	<b>Test Year Adjustment</b>	<b>\$ (135,381)</b>	<b>\$ 23,718</b>	<b>\$ (111,663)</b>

**Sources:**

Column b, lines 1 through 4: DR 5-29

Column b, line 5: DR 10-2

Column c, lines 1 through 5: DR 10-1

Column d, lines 1 through 5: Column b + column c

Line 6: Average lines 1 through 5

Line 7: Line 4

Line 8: Line 6 - line 7