

Northern States Power Company
South Dakota Electric
Revenue Increase

Line No.	CUSTOMER CLASSIFICATION	Average No. of Meters (A)	ADJUSTED ANNUAL SALES (kWh) (B)	ADJUSTED TEST YEAR REVENUE (C)	FINAL REVENUE (D)	INCREASE (E)	PERCENT INCREASE (F)
1	Residential						
2	Residential (E01, E03)	77,108	687,851,762	\$ 91,994,319	\$ 93,310,733	\$ 1,316,414	1.43%
3	Residential Space Heating (E01, E03)	8,300	89,594,350	11,078,332	11,242,934	164,602	1.49%
4	Residential Time of Day (E02, E04)	13	168,994	20,790	20,828	38	0.18%
5	Residential Time of Day Space Heating (E02, E04)	1	13,553	1,523	1,456	(67)	-4.40%
6	Residential Heat Pump Service (E06)	100	1,638,773	159,443	160,641	1,198	0.75%
7	Energy Controlled (E10)	102	1,146,486	98,135	99,141	1,006	1.03%
8	Limited Off-Peak (E11)	1	7,769	596	592	(4)	-0.67%
9							
10	Commercial & Industrial Non-Demand						
11	Small General (E13)	7,622	81,397,829	10,282,971	10,435,116	152,145	1.48%
12	Small General TOD (E14, E18)	383	2,506,488	322,692	324,657	1,965	0.61%
13	Fire and Civil Defense Siren (E40)			3,327	3,379	52	1.56%
14	Energy Controlled (E10)	11	97,340	9,025	8,690	(335)	-3.71%
15	Limited Off-Peak (E11)	8	315,491	31,569	30,424	(1,145)	-3.63%
16							
17	Commercial & Industrial Demand						
18	General (E15)	3,975	672,571,186	73,779,045	75,534,317	1,755,273	2.38%
19	Peak Controlled (E20)	77	56,763,214	6,368,399	6,559,054	190,655	2.99%
20	General TOD (E16)	248	464,774,336	42,012,890	41,941,344	(71,545)	-0.17%
21	Peak Controlled TOD (E21)	11	56,237,849	4,795,392	4,769,684	(25,707)	-0.54%
22	Energy Controlled (E22)	14	22,173,891	1,928,176	1,928,851	675	0.04%
23							
24	Outdoor Lighting						
25	Automatic Protective (E12)		2,467,517	413,162	419,066	5,904	1.43%
26	Street Lighting System (E30)		803,221	777,724	788,985	11,261	1.45%
27	Street Lighting Energy (E31)		4,201,782	425,651	431,601	5,950	1.40%
28	Street Lighting Energy - Metered (E32)		6,299,777	605,504	614,251	8,747	1.44%
29							
30	TOTAL RETAIL (\$000s)			\$ 245,108	\$ 248,626	\$ 3,518	1.44%