

Class Allocation of Final Revenue Requirement (\$1,000's)

(A)	Total (B)	Residential (C)	Non-Demand (D)	Demand (E)	Street Ltg. (F)	Other Revenue G
(1) Present Revenue ⁽¹⁾	\$245,108	\$103,353	\$10,649	\$128,884	\$2,222	\$0
(2) Final Revenue	\$248,738	\$104,836	\$10,802	\$130,734	\$2,254	\$112
(3) Final Increase	\$3,630	\$1,483	\$153	\$1,849	\$32	\$112
(4) Percent Increase (3 / 1)	1.5%	1.4%	1.4%	1.4%	1.4%	

Notes:

1. Includes Settled Weather-normalization adjustment

Comparison Of Present & Proposed Rates

Fuel Cost - Retail	Present			Proposed		
	Summer	Winter	Annual	Summer	Winter	Annual
Retail	2.508 ¢	2.027 ¢	2.214 ¢	2.508 ¢	2.027 ¢	2.214 ¢
Residential	2.539 ¢	2.053 ¢	2.241 ¢	2.805 ¢	2.590 ¢	2.674 ¢
C&I - Non-Demand	2.558 ¢	2.068 ¢	2.258 ¢	2.742 ¢	2.532 ¢	2.614 ¢
C&I-Dmd - Non-TOD	2.528 ¢	2.044 ¢	2.232 ¢	2.779 ¢	2.566 ¢	2.649 ¢
C&I-Dmd -TOD On-Peak	3.032 ¢	2.451 ¢	2.677 ¢	3.296 ¢	3.044 ¢	3.142 ¢
C&I-Dmd -TOD Off-Peak	2.082 ¢	1.684 ¢	1.839 ¢	2.332 ¢	2.153 ¢	2.223 ¢
Lighting	1.911 ¢	1.545 ¢	1.687 ¢	2.219 ¢	2.049 ¢	2.115 ¢

		Present	Proposed	Present	Proposed
Residential (E01, E03)		Base Rates		Rates + Fuel	
Customer / Mo.	Overhead	\$8.25	\$8.30	\$8.25	\$8.30
	Underground	\$10.25	\$10.30	\$10.25	\$10.30
	Overhead - Electric Sp Ht	\$8.25	\$8.30	\$8.25	\$8.30
	Underground - Electric Sp Ht	\$10.25	\$10.30	\$10.25	\$10.30
Energy / kWh	Summer	9.071 ¢	11.153 ¢	11.610 ¢	13.958 ¢
	Winter 0-1000 KWH	7.503 ¢	9.585 ¢	9.556 ¢	12.175 ¢
	Winter Over 1000 KWH	7.235 ¢	9.327 ¢	9.288 ¢	11.917 ¢
	Win Sp Heat 0-1000 KWH	7.503 ¢	9.585 ¢	9.556 ¢	12.175 ¢
	Win Sp Heat Over 1000 KWH	4.803 ¢	6.885 ¢	6.856 ¢	9.475 ¢

Residential Time of Day (E02, E04)		Base Rates		Rates + Fuel	
Customer / Mo.	Overhead	\$10.25	\$10.30	\$10.25	\$10.30
	Underground	\$12.25	\$12.30	\$12.25	\$12.30
	Overhead - Electric Sp Ht	\$10.25	\$10.30	\$10.25	\$10.30
	Underground - Electric Sp Ht	\$12.25	\$12.30	\$12.25	\$12.30
Energy / kWh	On-Peak Summer	18.939 ¢	21.806 ¢	21.478 ¢	24.611 ¢
	On-Peak Winter	14.704 ¢	17.590 ¢	16.757 ¢	20.180 ¢
	On-Peak Winter -Elec. Sp Ht	12.444 ¢	15.839 ¢	14.497 ¢	18.429 ¢
	Off-Peak Summer	3.010 ¢	4.610 ¢	5.549 ¢	7.415 ¢
	Off-Peak Winter	3.010 ¢	4.610 ¢	5.063 ¢	7.200 ¢

Residential Heat Pump (E06)		Base Rates		Rates + Fuel	
Customer / Mo.		\$3.05	\$3.07	\$3.05	\$3.07
Energy / kWh	Summer	7.281 ¢	9.084 ¢	9.820 ¢	11.889 ¢
	Winter	4.678 ¢	6.760 ¢	6.731 ¢	9.350 ¢

Energy-Controlled Non-Demand (E10)		Base Rates		Rates + Fuel	
Customer / Mo.		\$3.05	\$3.07	\$3.05	\$3.07
Energy / kWh	Standard Resid.	4.018 ¢	6.042 ¢	6.259 ¢	8.716 ¢
	Standard Comm.	4.018 ¢	6.042 ¢	6.276 ¢	8.656 ¢
	Optional Resid. - Summer	9.071 ¢	11.153 ¢	11.610 ¢	13.958 ¢
	Optional Comm.- Summer	8.429 ¢	10.657 ¢	10.987 ¢	13.399 ¢

Comparison Of Present & Proposed Rates

			Present	Proposed	Present	Proposed
Limited Off-Peak (E11)			Base Rates		Rates + Fuel	
Customer / Mo.	Residential		\$3.05	\$3.07	\$3.05	\$3.07
	Commercial	Sec - 1 Phase	\$3.05	\$3.07	\$3.05	\$3.07
	Commercial	Sec - 3 Phase	\$5.15	\$5.18	\$5.15	\$5.18
Energy / kWh	Commercial	Primary	\$25.00	\$25.15	\$25.00	\$25.15
	Residential	On-Peak	27.000 ¢	27.000 ¢	29.241 ¢	29.674 ¢
	Commercial	On-Peak	27.000 ¢	27.000 ¢	29.258 ¢	29.614 ¢
	Residential	Secondary	2.770 ¢	4.610 ¢	5.011 ¢	7.284 ¢
	Commercial	Secondary	2.770 ¢	4.610 ¢	5.028 ¢	7.224 ¢

			Present	Proposed	Present	Proposed
Small General (E13)			Base Rates		Rates + Fuel	
Customer / Mo.			\$9.00	\$9.05	\$9.00	\$9.05
Energy / kWh	Summer		8.429 ¢	10.657 ¢	10.987 ¢	13.399 ¢
	Winter		6.861 ¢	9.089 ¢	8.929 ¢	11.621 ¢

			Present	Proposed	Present	Proposed
Small General TOD (E14, E18)			Base Rates		Rates + Fuel	
Customer / Mo.	TOD Metered		\$11.00	\$11.05	\$11.00	\$11.05
	KWH Metered		\$9.00	\$9.05	\$9.00	\$9.05
	Unmetered		\$7.00	\$7.05	\$7.00	\$7.05
	Low Wattage <100W		\$0.28	\$0.28	\$0.28	\$0.28
	Low Wattage <400W		\$1.14	\$1.14	\$1.14	\$1.14
Energy / kWh	On-Peak Summer		14.689 ¢	17.642 ¢	17.247 ¢	20.384 ¢
	On-Peak Winter		11.310 ¢	14.263 ¢	13.378 ¢	16.795 ¢
	Off-Peak Summer		3.010 ¢	4.610 ¢	5.568 ¢	7.352 ¢
	Off-Peak Winter		3.010 ¢	4.610 ¢	5.078 ¢	7.142 ¢
	Constant Use - Summer		7.098 ¢	9.171 ¢	9.656 ¢	11.913 ¢
	Constant Use - Winter		5.915 ¢	7.989 ¢	7.983 ¢	10.521 ¢

			Present	Proposed	Present	Proposed
Demand-Metered Voltage Discounts			Base Rates		Rates + Fuel	
Voltage Discount / kWh	Primary		0.144 ¢	0.190 ¢	0.144 ¢	0.190 ¢
	Trans. Transf.		0.290 ¢	0.320 ¢	0.290 ¢	0.320 ¢
	Transmission		0.320 ¢	0.410 ¢	0.320 ¢	0.410 ¢
Voltage Discount / kW	Primary		\$0.70	\$0.65	\$0.70	\$0.65
	Trans. Transf.		\$1.35	\$1.90	\$1.35	\$1.90
	Transmission		\$2.00	\$2.70	\$2.00	\$2.70

			Present	Proposed	Present	Proposed
General (E15)			Base Rates		Rates + Fuel	
Customer / Mo.			\$22.20	\$22.50	\$22.20	\$22.50
Demand / kW	Summer		\$13.02	\$13.94	\$13.02	\$13.94
	Winter		\$9.02	\$9.94	\$9.02	\$9.94
Energy / kWh			3.411 ¢	5.399 ¢	5.643 ¢	8.048 ¢
Energy Credit / kWh			-0.953 ¢	-1.210 ¢	-0.953 ¢	-1.210 ¢

Comparison Of Present & Proposed Rates

General Time of Day (E16)		Present	Proposed	Present	Proposed
		Base Rates		Rates + Fuel	
Customer / Mo.		\$25.20	\$25.50	\$25.20	\$25.50
On-Peak Demand / kW	Summer	\$13.02	\$13.94	\$13.02	\$13.94
	Winter	\$9.02	\$9.94	\$9.02	\$9.94
Off-Peak Demand / kW		\$2.00	\$2.70	\$2.00	\$2.70
Energy / kWh	On-Peak	4.592 ¢	7.088 ¢	7.269 ¢	10.230 ¢
	Off-Peak	2.417 ¢	3.938 ¢	4.256 ¢	6.161 ¢
Energy Credit / kWh		-0.953 ¢	-1.210 ¢	-0.953 ¢	-1.210 ¢

Peak-Controlled (E20)		Present	Proposed	Present	Proposed
		Base Rates		Rates + Fuel	
Customer / Mo.		\$54.20	\$54.95	\$54.20	\$54.95
Firm Demand / kW	Summer	\$13.02	\$13.94	\$13.02	\$13.94
	Winter	\$9.02	\$9.94	\$9.02	\$9.94
Control Demand / kW		\$6.78	\$7.48	\$6.78	\$7.48
Energy / kWh		3.411 ¢	5.399 ¢	5.643 ¢	8.048 ¢
Energy Credit / kWh		-0.953 ¢	-1.210 ¢	-0.953 ¢	-1.210 ¢

Peak-Controlled TOD (E21)		Present	Proposed	Present	Proposed
		Base Rates		Rates + Fuel	
Customer / Mo.		\$54.20	\$54.95	\$54.20	\$54.95
On-Peak Demand / kW	Summer	\$13.02	\$13.94	\$13.02	\$13.94
	Winter	\$9.02	\$9.94	\$9.02	\$9.94
Control Demand / kW		\$6.78	\$7.48	\$6.78	\$7.48
Off-Peak Demand / kW		\$2.00	\$2.70	\$2.00	\$2.70
Energy / kWh	On-Peak	4.592 ¢	7.088 ¢	7.269 ¢	10.230 ¢
	Off-Peak	2.417 ¢	3.938 ¢	4.256 ¢	6.161 ¢
Energy Credit / kWh		-0.953 ¢	-1.210 ¢	-0.953 ¢	-1.210 ¢

Energy-Controlled Service (E22)		Present	Proposed	Present	Proposed
		Base Rates		Rates + Fuel	
Customer / Mo.		\$54.20	\$54.95	\$54.20	\$54.95
On-Peak Demand / kW	Summer	\$13.02	\$13.94	\$13.02	\$13.94
	Winter	\$9.02	\$9.94	\$9.02	\$9.94
Control Demand / kW		\$6.28	\$6.91	\$6.28	\$6.91
Off-Peak Demand / kW		\$2.00	\$2.70	\$2.00	\$2.70
Energy / kWh	Firm On-Peak	4.592 ¢	7.088 ¢	7.269 ¢	10.230 ¢
	Firm Off-Peak	2.417 ¢	3.938 ¢	4.256 ¢	6.161 ¢
	Controllable On-Peak	4.252 ¢	6.712 ¢	6.929 ¢	9.854 ¢
	Controllable Off-Peak	2.309 ¢	3.796 ¢	4.148 ¢	6.019 ¢
	Control Period Energy	9.200 ¢	9.200 ¢	11.877 ¢	12.342 ¢
Energy Credit / kWh		-0.953 ¢	-1.210 ¢	-0.953 ¢	-1.210 ¢

Comparison Of Present & Proposed Rates

		Present	Proposed	Present	Proposed
Automatic Protective Lighting (E12)		Base Rates		Rates + Fuel	
Area	100 W HPSodium	\$7.93	\$9.28	\$8.63	\$10.15
	175 W Mercury	\$7.93	\$9.28	\$9.14	\$10.80
	250 W HPSodium	\$14.14	\$16.50	\$15.97	\$18.79
	400 W Mercury	\$14.14	\$16.50	\$16.89	\$19.94
Directional	250 W HPSodium	\$15.70	\$18.34	\$17.53	\$20.63
	400 W Mercury	\$15.70	\$18.34	\$18.45	\$21.78
	400 W HPSodium	\$19.69	\$22.96	\$22.57	\$26.56

St. Lighting System (E30)		Base Rates		Rates + Fuel	
Overhead	100 W HPSodium	\$14.06	\$14.48	\$14.76	\$15.35
	150 W HPSodium	\$16.00	\$16.42	\$17.02	\$17.70
	250 W HPSodium	\$20.68	\$21.12	\$22.51	\$23.41
	400 W HPSodium	\$25.45	\$25.86	\$28.33	\$29.46
	30-40W LED	\$14.25	\$14.77	\$14.48	\$15.06
	50-75W LED	\$16.16	\$16.73	\$16.55	\$17.21
	110-165W LED	\$21.41	\$22.07	\$22.34	\$23.23
	200-250W LED	\$26.84	\$27.60	\$28.30	\$29.43
Underground	100 W HPSodium	\$23.16	\$23.94	\$23.86	\$24.81
	150 W HPSodium	\$25.23	\$26.01	\$26.25	\$27.29
	250 W HPSodium	\$30.21	\$31.03	\$32.04	\$33.32
	30-40W LED	\$23.35	\$24.23	\$23.58	\$24.52
	50-75W LED	\$25.39	\$26.33	\$25.78	\$26.81
	110-165W LED	\$30.94	\$31.98	\$31.87	\$33.14
Decorative UG	100 W HPSodium	\$31.15	\$32.20	\$31.85	\$33.07
	150 W HPSodium	\$32.66	\$33.69	\$33.68	\$34.97
	250 W HPSodium	\$39.84	\$41.04	\$41.67	\$43.33

St. Lighting Energy (E31)		Base Rates		Rates + Fuel	
Group 1	70 W HPSodium	\$4.32	\$4.90	\$4.80	\$5.51
	100 W HPSodium	\$5.03	\$5.88	\$5.73	\$6.75
	150 W HPSodium	\$6.09	\$7.33	\$7.11	\$8.61
	250 W HPSodium	\$8.78	\$11.01	\$10.61	\$13.30
	400 W HPSodium	\$12.24	\$15.74	\$15.12	\$19.34
	1000 W HPSodium	\$25.04	\$33.24	\$31.79	\$41.68
	175 W Mercury	\$6.72	\$8.19	\$7.93	\$9.71
	400 W Mercury	\$11.81	\$15.13	\$14.56	\$18.57
Group 4	70 W HPSodium	\$2.02	\$2.60	\$2.50	\$3.21
	100 W HPSodium	\$2.68	\$3.54	\$3.38	\$4.41
	150 W HPSodium	\$3.79	\$5.03	\$4.81	\$6.31
	250 W HPSodium	\$6.48	\$8.71	\$8.31	\$11.00
	400 W HPSodium	\$9.94	\$13.44	\$12.82	\$17.04
	175 W Mercury	\$4.42	\$5.90	\$5.63	\$7.42
Group 4 Metered	Energy Charge per kWh	5.999 ¢	8.092 ¢	7.686 ¢	10.207 ¢

St. Lighting Energy - Metered (E32)		Base Rates		Rates + Fuel	
Customer / Mo.		\$5.00	\$5.05	\$5.00	\$5.05
Energy Charge per kWh		5.699 ¢	7.792 ¢	7.386 ¢	9.907 ¢

Comparison Of Present & Proposed Rates

	Present	Proposed
Fire & Civil Defense Siren (E40)		
HP Capacity / Mo.	\$0.64	\$0.65
Min Charge / Mo.	\$2.91	\$3.10

Standby Service Rider			
Customer / Mo.		\$25.20	\$25.50
Demand / Contract kW	Unscheduled-Secondary	\$3.00	\$3.73
	Unscheduled-Primary	\$2.30	\$3.08
	Unscheduled-Transmission Transformed	\$1.65	\$1.83
	Unscheduled-Transmission	\$1.00	\$1.03
	Scheduled-Secondary	\$2.90	\$3.63
	Scheduled-Primary	\$2.20	\$2.98
	Scheduled-Transmission Transformed	\$1.55	\$1.73
	Scheduled-Transmission	\$0.90	\$0.93
	Non Firm-Secondary	\$2.00	\$2.70
	Non Firm-Primary	\$1.30	\$2.05
	Non Firm-Transmission Transformed	\$0.65	\$0.80
	Non Firm-Transmission	\$0.00	\$0.00