

		2021 Actual September	2021 Actual October	2021 Actual November	2021 Actual December	2022 Actual January	2022 Actual February	2022 Actual March	2022 Actual April	2022 Projected May	2022 Projected June	2022 Projected July	2022 Projected August
	<u>Load Growth</u>	[PROTECTED DATA BEGINS...											
1	kWh Sales	[PROTECTED DATA BEGINS...											
2	kW Sales	[PROTECTED DATA BEGINS...											
3	Ratchet kW	[PROTECTED DATA BEGINS...											
4	Base Revenue	[PROTECTED DATA BEGINS...											
5	Energy Adjustment	[PROTECTED DATA BEGINS...											
6	Monthly Revenues	[PROTECTED DATA BEGINS...											
7	Total Recovery Period Lake Norden Area Load Growth Revenues	[PROTECTED DATA BEGINS...											
													...PROTECTED DATA ENDS]

		2022 Projected September	2022 Projected October	2022 Projected November	2022 Projected December	2023 Projected January	2023 Projected February	2023 Projected March	2023 Projected April	2023 Projected May	2023 Projected June	2023 Projected July	2023 Projected August
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