

Otter Tail Power Company
South Dakota Phase In - Advanced Grid Infrastructure (AGI)
South Dakota
O&M Savings due to AMI Implementation

Line No.	A	B Year>>	C 2022 Projected	D 2023 Projected	E 2024 Projected
1	SAVINGS				
2	<i>O&M</i>				
3	Operations and Maintenance		0	1,744,453	5,390,360
4				0	0
5				0	0
6	Total O&M		0	1,744,453	5,390,360
7					
8	South Dakota - C7 Meter Reading Allocation Factor		9.04%	9.04%	9.04%
9	O&M (OTP SD)		0	157,756	487,465
10					
11	REVENUE REQUIREMENTS				
12	Total Revenue Requirements (OTP SD) - Line 12 + Line 22		0	157,756	487,465
13					
14	Revenue Requirement Share back		0	157,756	487,465